



LISTA
CHELTUIELI DE INVESTITII LA
25/04/2014

Categoria: Cumulat

Nr	Denumirea obiectivului Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care					Prevederi 2014							Cap Ter acti men ati PIF
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13)	Alocatii bugetare			Exced. s. ext.		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	TOTAL din care :	V	406,589,977	415,122,405	207,150,201	207,972,204	119,927,887	1,003,000	27,973,928	52,527,959	38,423,000	28,525,000	9,537,000	361,000		
		CM	351,335,118	366,081,363	188,210,723	176,870,640	104,628,413	170,000	27,973,928	47,966,707	28,517,778	20,463,778	8,054,000	0		
A.	LUCRARI IN CONTINUARE TOTAL din care:	V	333,704,480	342,236,908	203,189,275	139,047,633	103,363,635	177,000	27,973,928	48,167,707	27,045,000	19,694,000	6,990,000	361,000		
		CM	312,645,889	326,392,134	188,210,723	138,181,411	102,136,413	170,000	27,973,928	47,966,707	26,025,778	18,975,778	7,050,000	0		
B.	LUCRARI NOI TOTAL din care:	V	39,782,229	39,782,229	0	39,782,229	3,585,000	0	0	0	3,585,000	2,524,000	1,061,000	0		
		CM	38,673,229	38,673,229	0	38,673,229	2,476,000	0	0	0	2,476,000	1,472,000	1,004,000	0		
C.	ACHIZITIILE DE BUN. SI ALTE CHELT. DE INVEST.:	V	33,103,268	33,103,268	3,960,926	29,142,342	12,979,252	826,000	0	4,360,252	7,793,000	6,307,000	1,486,000	0		

II. Din total pe beneficiari.

Activitate Proprie - Consiliul Județean Arad

Nr.	Data începerii execuției Nr. și data acordului M.F. Nr. și data actului de aprobare	Valoarea totală	Valoarea totală actualizată	din care			Prevederi anuale										Cap Ter men PIF 20..
				Realizat cumulat în anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finanțate din		Alocatii bugetare						Excedent at		
							Surse proprii	Credite banca interne	Credite externe	Total alocatii bugetare (col 11+12+13)	Excedent bug local	de la bug local	Excedent surse ext.				
	TOTAL din care	V 316,173,700	315,389,431	149,449,270	165,940,161	82,606,546	0	22,788,558	43,040,988	16,777,000	16,277,000	139,000	361,000				
	TOTAL din care	CM 269,135,972	273,535,221	134,694,402	138,840,819	71,309,294	0	22,788,558	38,946,736	9,574,000	9,547,000	27,000	0				
	LUCRARI IN CONTINUARE TOTAL din care:	V 251,637,203	250,852,934	145,488,344	105,364,590	71,991,294	0	22,788,558	38,946,736	10,256,000	9,868,000	27,000	361,000				
	LUCRARI IN CONTINUARE TOTAL din care:	CM 235,112,743	239,511,992	134,694,402	104,817,590	71,083,294	0	22,788,558	38,946,736	9,348,000	9,321,000	27,000	0				
41426	Infintinarea Centrului National de Informare si Promovare Turistica	V 1,456,705	1,456,705	495,481	961,224	507,000	0	0	0	507,000	480,000	27,000	0		15		
		CM 1,200,000	1,200,000	238,776	961,224	507,000	0	0	0	507,000	480,000	27,000	0				
41433	Proiect: Sistem de management integrat a deeurilor solide in jud. Arad.	V 138,530,042	138,530,042	91,939,939	46,590,103	35,202,214	0	7,980,000	26,772,214	450,000	89,000	0	361,000		15		
		CM 1,200,000	1,200,000	238,776	961,224	507,000	0	0	0	507,000	480,000	27,000	0				
41434	Drumul vinului: Paulis-Ghirocc-Covasant- Sitra, cod SMIS 6442	V 73,188,173	73,188,173	46,339,093	26,849,080	26,849,080	0	11,670,558	12,174,522	3,004,000	3,004,000	0	0		14		
		CM 132,800,000	132,800,000	86,298,897	46,501,103	34,752,214	0	7,980,000	26,772,214	0	0	0	0				
41463	Reconstrucția ecologică pe tereniuri degradate în perimetrul de ameliorare "RICA SOCODOR III"	V 3,884,260	3,099,991	2,617,866	482,125	361,000	0	11,670,558	12,174,522	3,000,000	3,000,000	0	0		15		
		CM 67,200,000	72,383,518	45,538,438	26,845,080	26,845,080	0	11,670,558	12,174,522	3,000,000	3,000,000	0	0				
		CM 3,870,000	3,085,731	2,603,606	482,125	361,000	0	0	0	361,000	361,000	0	0				

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care				Prevederi anuale										Cap Ter acti men ati PIF 20..	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finantate din						Alocatii bugetare						
							Surse proprii	Credite bancale interne	Credite externe	Total alocatii bugetare (col 11+12+13)	Excedent bug.local	de la bug local	Excedent surse ext.						
41481	Colanlare proiect"Extinderea si modernizarea infrastructurii de apa si apa uzata din jud. Arad"	V	815,200	815,200	13,271	801,929	480,000	0	0	0	0	480,000	480,000	0	0	0	0	15	
		CM	815,200	815,200	13,271	801,929	480,000	0	0	0	0	480,000	480,000	0	0	0	0		
41512	Constructie Sectie TBC Arad a Spital Clinic Jud. de Urg. Arad, sistematiz. si platf.imprejm. si acces	V	15,763,155	15,763,155	3,931,414	11,831,741	8,138,000	0	3,138,000	0	0	5,000,000	5,000,000	5,000,000	0	0	0	0	15
		CM	11,833,155	11,833,155	1,414	11,831,741	8,138,000	0	3,138,000	0	0	5,000,000	5,000,000	5,000,000	0	0	0	0	
41514	Reabilitare extindere si mansurare sectie Obstetrica-Neonatologie la imobilul din str. V. Babes nr. 11-13 din cadrul S.C.J.U ARAD	V	17,999,668	17,999,668	151,280	17,848,388	454,000	0	0	0	0	454,000	454,000	454,000	0	0	0	0	15
		CM	17,394,388	17,394,388	0	17,394,388	0	0	0	0	0	0	0	0	0	0	0	0	
	LUCRARI NOI .TOTAL din care:	V	34,859,229	34,859,229	0	34,859,229	1,062,000	0	0	0	0	1,062,000	1,062,000	1,062,000	0	0	0	0	
	LUCRARI NOI .TOTAL din care:	CM	34,007,229	34,007,229	0	34,007,229	210,000	0	0	0	0	210,000	210,000	210,000	0	0	0	0	
41436	Ambulatoriu integrat din struct Spital cl.jud. de Urgenta Arad, reabilit./moderniz., dezvolt. si echip. cu aparat. de spec.	V	34,647,229	34,647,229	0	34,647,229	850,000	0	0	0	0	850,000	850,000	850,000	0	0	0	0	15
		CM	34,007,229	34,007,229	0	34,007,229	210,000	0	0	0	0	210,000	210,000	210,000	0	0	0	0	
41498	Documentatie tehnico-economica faza D.A.L.I. privind efectuarea unei reparatii capitale la acoperis si consolidarea unui planseu, Revolutiei 81	V	50,000	50,000	0	50,000	50,000	0	0	0	0	50,000	50,000	50,000	0	0	0	0	14
		CM	34,007,229	34,007,229	0	34,007,229	210,000	0	0	0	0	210,000	210,000	210,000	0	0	0	0	
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale										Cap Ter acti men PIF		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finantate din					Alocatii bugetare						
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)	Excedent bug.local	de la bug local	Excedent surse ext.					
41499	Eficientizare consum energetic Consiliu Județean prin înlocuirea corpunilor/tubunilor cu Led-uri	V 162,000	V 162,000	0	162,000	162,000	0	0	0	0	0	0	0	0	0	0	0	14
		CM 0	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V 29,677,268	V 29,677,268	3,960,926	25,716,342	9,553,252	0	0	4,094,252	5,459,000	5,347,000	112,000	0	0	0	0	0	
41400	Tehnica de calcul si soft	V 30,000	V 30,000	0	30,000	30,000	0	0	0	30,000	30,000	0	0	0	0	0	0	14
		CM 0	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41411	Leasing aparatura medicala	V 9,416,000	V 9,416,000	0	9,416,000	785,000	0	0	0	785,000	785,000	0	0	0	0	0	0	22
		CM 0	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41413	Proiect "Reabilitarea cetatii Soimos" SF+DALL cofinantare POR 2014-2020	V 285,000	V 285,000	0	285,000	285,000	0	0	0	285,000	285,000	0	0	0	0	0	0	14
		CM 0	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41415	D.A.L.I.RK reabilitare, inlocuire instalatii electrice vechi la imobilul din Arad, B-dul Revolutiei 81	V 5,000	V 5,000	0	5,000	5,000	0	0	0	5,000	5,000	0	0	0	0	0	0	14
		CM 0	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41416	Strategia de dezvoltare a Jud. Arad 2014-2020 - actualizare.	V 171,000	V 171,000	0	171,000	171,000	0	0	0	171,000	171,000	0	0	0	0	0	0	14
		CM 0	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41417	Strategia culturala a Jud. Arad 2014 - 2020 - actualizare.	V 95,000	V 95,000	0	95,000	95,000	0	0	0	95,000	95,000	0	0	0	0	0	0	14
		CM 0	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41418	Autoutilitara	V 80,000	V 80,000	0	80,000	80,000	0	0	0	80,000	80,000	0	0	0	0	0	0	14
		CM 0	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41419	Film de informare	V 10,000	V 10,000	0	10,000	10,000	0	0	0	10,000	10,000	0	0	0	0	0	0	14
		CM 0	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale											Cap Ter acti men ati PIF	
				Realizat cumulat in anul prece- dent	Ramasa de executat	TOTAL (col 7+8 9+10)	Finantate din			Alocatii bugetare								
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)	Excedent bug local	de la bug local	Excedent surse ext.					
41420	Pompa pt. instalatia de canalizare la imobilul din B-dul Revolutiei nr. 81 Arad	V 10,000	10,000	0	10,000	10,000	0	0	0	0	0	10,000	10,000	0	0	0	0	14
41435	Sistem informatic pentru gestionarea registrului agricol electronic in Judetul Arad	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
41435	Sistem informatic pentru gestionarea registrului agricol electronic in Judetul Arad	V 6,722,791	6,722,791	0	6,722,791	4,151,252	0	0	0	4,094,252	0	57,000	55,000	2,000	0	0	0	15
41483	Achizitionarea de echipamente specifice pentru imbnutatarea capacitatii si calitatii sistemului de interventie in situatii de urgenta si pentru acordarea asistentei medicale de urgenta si primui-ajuto	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
41483	Achizitionarea de echipamente specifice pentru imbnutatarea capacitatii si calitatii sistemului de interventie in situatii de urgenta si pentru acordarea asistentei medicale de urgenta si primui-ajuto	V 16,000	16,000	0	16,000	16,000	0	0	0	0	0	16,000	16,000	0	0	0	0	14
41492	Leasing autobuze, rate si dobanzi 10 buc	V 6,846,477	6,846,477	3,960,926	2,885,551	1,350,000	0	0	0	0	0	1,350,000	1,240,000	110,000	0	0	0	16
41495	Achizitie cota parte teren Moreasa C. F. nr.300,032	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
41495	Achizitie cota parte teren Moreasa C. F. nr.300,032	V 65,000	65,000	0	65,000	65,000	0	0	0	0	0	65,000	65,000	0	0	0	0	14
41496	Achizitie imobil in munitic. Arad pt activ, proptre a CJ Arad si a unor servicii publice.	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
41496	Achizitie imobil in munitic. Arad pt activ, proptre a CJ Arad si a unor servicii publice.	V 1,541,000	1,541,000	0	1,541,000	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0	0	0	0	15
41497	Imobil 1917 mp si teren 990 mp, Arad, Goga 17, CF.304720	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
41497	Imobil 1917 mp si teren 990 mp, Arad, Goga 17, CF.304720	V 3,064,000	3,064,000	0	3,064,000	1,050,000	0	0	0	0	0	1,050,000	1,050,000	0	0	0	0	15
41498	Teren 1353,75 mp, Arad, Goga 15, CF.306385	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
41498	Teren 1353,75 mp, Arad, Goga 15, CF.306385	V 1,320,000	1,320,000	0	1,320,000	450,000	0	0	0	0	0	450,000	450,000	0	0	0	0	15

Inspectoratul pentru Situatii de Urgenta

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale TOTAL (col 7+8 9+10)	Finantate din						Cap Ter act men ati PIF 20..					
				Realizat cumulat in anul prece- dent	Ramas de executat		TOTAL	Surse proprii	Credite banca interne	Credite externe	Total alocații bugetare (col 11+12+13)	Alocatii bugetare						
												Excedent bug.local		de la bug local	Excedent surse ext.			
	TOTAL din care	V	214,000	214,000	0	214,000	0	0	0	214,000	0	0	0	0	0	0	0	
	TOTAL din care	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	214,000	214,000	0	214,000	0	0	0	214,000	0	0	214,000	0	0	0	0	
41580	Autospeciala	V	214,000	214,000	0	214,000	0	0	0	214,000	0	0	214,000	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Serviciul de Administrare Drumuri si Poduri

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale TOTAL (col 7+8 9+10)	Finantate din						Cap Ter act men ati PIF 20..						
				Realizat cumulat in anul prece- dent	Ramas de executat		TOTAL	Surse proprii	Credite banca interne	Credite externe	Total alocații bugetare (col 11+12+13)	Alocatii bugetare							
												Excedent bug.local		de la bug local	Excedent surse ext.				
	TOTAL din care	V	71,378,119	80,557,701	54,188,505	26,369,196	21,885,664	0	5,185,370	4,169,294	12,531,000	11,399,000	1,132,000	0	0	0	0	0	
	TOTAL din care	CM	67,217,138	76,426,719	51,256,745	25,169,974	20,686,442	0	5,185,370	4,169,294	11,331,778	10,212,778	1,119,000	0	0	0	0	0	
	LUCRARI IN CONTINUARE TOTAL din care:	V	66,568,119	75,747,701	54,188,505	21,559,196	19,475,664	0	5,185,370	4,169,294	10,121,000	9,489,000	632,000	0	0	0	0	0	
	LUCRARI IN CONTINUARE TOTAL din care:	CM	63,517,138	72,726,719	51,256,745	21,469,974	19,386,442	0	5,185,370	4,169,294	10,031,778	9,412,778	619,000	0	0	0	0	0	
50005	Lucrari privind eliminarea efectelor de inzapazire prin amenajarea peretelor de protectie pe cale de comunicatii rutiere.	V	650,000	526,862	495,862	31,000	31,000	0	0	0	31,000	0	0	31,000	0	0	0	0	14
		CM	625,000	501,862	470,862	31,000	31,000	0	0	0	31,000	0	0	31,000	0	0	0	0	0
50010	Modernizare DJ 709E Rampa pod raul Mures km. 0+000-2+640	V	4,255,660	6,837,990	24,458	6,813,532	4,730,000	0	0	0	4,730,000	4,730,000	0	0	0	0	0	0	14
		CM	625,000	501,862	470,862	31,000	31,000	0	0	0	31,000	0	0	31,000	0	0	0	0	0
50011	Constr drum de legat: Dombegyhaz Varlasu Mic DJ709C Km.2+860-14+106 covor bitum. DJ709J km. 50+060-53+700, TAXA ISC	V	4,758,450	5,872,380	4,829,950	1,042,430	1,042,430	0	1,029,430	0	13,000	4,653,778	4,653,778	0	0	0	0	0	14
		CM	4,125,000	6,737,310	0	6,737,310	4,653,778	0	0	0	4,653,778	4,653,778	0	0	0	0	0	0	0
		CM	4,700,000	5,813,930	4,784,500	1,029,430	1,029,430	0	1,029,430	0	0	0	0	0	0	0	0	0	0

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care			Prevederi anuale										Cap Ter acti men PIF 20.						
				Realizat cumulat in anul prece- dent	Ramasa de executat	TOTAL (col 7+8 9+10)	Finantate din																
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 1+12+13)	Alocatii bugetare			Excedent surs ext.									
50012	Constr drum de legat. Elek-Granicen DJ 709J km.71+450-83+471, Moderniz DJ709J km.63+358-66+310, Doroban ti-Macea	V	13.900,750	20.597,496	9.772,262	10.825,234	10.825,234	10.825,234	0	4.155,940	4.169,294	2.500,000	2.468,000	32,000	0	15							
50013	Modernizare DJ 709E Rampa pod raul Mures Sanpetru german km.3+886-9+200 si reglem retele electr.	V	10,236,670	6,306,338	3,680,338	2,626,000	2,626,000	0	0	0	0	2,626,000	2,291,000	335,000	0	14							
50019	Pod peste raul Mures DJ 709E Pecica-Sanpetru German lucr. suplim. si taxa ISC.	V	32,766,569	35,606,635	35,385,635	221,000	221,000	0	0	0	0	221,000	2,291,000	335,000	0	14							
	LUCRARI NOI .TOTAL din care:	CM	32,760,000	35,600,066	35,379,066	221,000	221,000	0	0	0	0	221,000	0	221,000	0								
	LUCRARI NOI .TOTAL din care:	V	3,900,000	3,900,000	0	3,900,000	1,500,000	0	0	0	0	1,500,000	1,000,000	500,000	0								
	LUCRARI NOI .TOTAL din care:	CM	3,700,000	3,700,000	0	3,700,000	1,300,000	0	0	0	0	1,300,000	800,000	500,000	0								
50020	Reabilitare DJ 682km.75+100-86+900 Zabran-Fantanele, din care km.75+100-78+600 Zabran -Alunis l=3,5km..	V	3.400,000	3.400,000	0	3.400,000	1.000,000	0	0	0	0	1.000,000	1.000,000	0	0	15							
50025	Lucrari privind eliminarea efectelor inzapazirii prin amenajarea perdelilor de protectie pe cale de comunicatii rutiere.	V	500,000	500,000	0	500,000	500,000	0	0	0	0	500,000	800,000	0	0	14							
		CM	3,200,000	3,200,000	0	3,200,000	800,000	0	0	0	0	800,000	800,000	0	0								
		CM	500,000	500,000	0	500,000	500,000	0	0	0	0	500,000	0	500,000	0								
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	910,000	910,000	0	910,000	910,000	0	0	0	0	910,000	910,000	0	0								
50014	Reabilitare DJ 794. DN 79.Misca - Abateu - Berechi. doc. tehn. DALL actualizat.	V	170,000	170,000	0	170,000	170,000	0	0	0	0	170,000	170,000	0	0	14							
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0								

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care				Prevederi anuale										Cap Ter aci men PIF 20..	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finantate din			Alocatii bugetare			Excedent surse ext.						
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 1+12+13)	Excedent bug local	de la bug local		Excedent surse ext.					
50015	Reabilitare DJ 792C: Bureni-Silindia-Tarnova -Pancoia, doc. tehn. DALI actualizare.	V	100,000	100,000	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50016	Reabilitare DJ 709K Zerind-Varsand, doc. tehn. DALI actualizare.	V	170,000	170,000	0	170,000	0	0	0	0	0	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50017	Reabilitare DJ 709B: Macea-Dorobanti, doc. tehn. DALI actualizare.	V	7,000	7,000	0	7,000	0	0	0	0	0	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50018	Construire pista biciclete pe traseul digului raului Mures.	V	120,000	120,000	0	120,000	0	0	0	0	0	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50021	Reabilitare DJ 572, km. 34+940-128+519, Be tzovia-Buzias-Lipova doc.teh.actualizare DALI	V	53,000	53,000	0	53,000	0	0	0	0	0	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50022	Reabilitare DJ 792B Barsa + Moneasa,Jim,jud Bihor doc tehn. actualizare DALI.	V	80,000	80,000	0	80,000	0	0	0	0	0	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50023	Modernizare DJ 682E:Jim,jud Timis-DJ 709D Nadlac docum tehn. DALI actualizat	V	150,000	150,000	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50024	Reabilitare DJ 691: Jim,jud Timis-DJ 682 (Neudorf) doc. tehn. DALI actualizat.	V	60,000	60,000	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Directia Generala de Asistenta Sociala si Protectia Copiului

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		TOTAL		Finantate din						Cap Ter acti men PIF 20..			
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii			Total alocatii			Alocatii bugetare				
							Surse proprii	Credite banca interne	Credite externe	Surse proprii	Credite banca interne	Credite externe	Excedent bug.local		de la bug local	Excedent surse ext.	
	TOTAL din care	V	2.716,000	2.716,000	270,000	2.446,000	2.446,000	0	0	1.926,000	520,000	0	0	520,000	0	0	0
	TOTAL din care	CM	2.000,000	2.000,000	0	2.000,000	2.000,000	0	0	1.480,000	520,000	0	0	520,000	0	0	0
	LUCRARI IN CONTINUARE TOTAL din care:	V	2.471,000	2.471,000	270,000	2.201,000	2.201,000	0	0	1.681,000	520,000	0	0	520,000	0	0	0
	LUCRARI IN CONTINUARE TOTAL din care:	CM	2.000,000	2.000,000	0	2.000,000	2.000,000	0	0	1.480,000	520,000	0	0	520,000	0	0	0
46000	Lucrar Extindere si reabilitare Centrul de criza	V	2.471,000	2.471,000	270,000	2.201,000	2.201,000	0	0	1.681,000	520,000	0	0	520,000	0	0	0
	TOTAL	CM	2.000,000	2.000,000	0	2.000,000	2.000,000	0	0	1.480,000	520,000	0	0	520,000	0	0	0
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	245,000	245,000	0	245,000	245,000	0	0	245,000	0	0	0	0	0	0	0
46005	Extindere si reabilitare Centrul de criza.	V	245,000	245,000	0	245,000	245,000	0	0	245,000	0	0	0	0	0	0	0
	TOTAL	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Centrul Cultural Judetean Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		TOTAL		Finantate din						Cap Ter acti men PIF 20..			
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii			Total alocatii			Alocatii bugetare				
							Surse proprii	Credite banca interne	Credite externe	Surse proprii	Credite banca interne	Credite externe	Excedent bug.local		de la bug local	Excedent surse ext.	
	TOTAL din care	V	4.245,000	4.245,000	143,000	4.102,000	4.102,000	0	0	2.249,000	1.853,000	0	0	1.853,000	0	0	0
	TOTAL din care	CM	3.932,000	3.932,000	0	3.932,000	3.932,000	0	0	2.249,000	1.683,000	0	0	1.683,000	0	0	0
	LUCRARI IN CONTINUARE TOTAL din care:	V	4.075,000	4.075,000	143,000	3.932,000	3.932,000	0	0	2.249,000	1.683,000	0	0	1.683,000	0	0	0
	LUCRARI IN CONTINUARE TOTAL din care:	CM	3.932,000	3.932,000	0	3.932,000	3.932,000	0	0	2.249,000	1.683,000	0	0	1.683,000	0	0	0
62003	Proiect "Casa verde" Centru de informare si Educatie pt. protectia mediului Casoaia.	V	4.075,000	4.075,000	143,000	3.932,000	3.932,000	0	0	2.249,000	1.683,000	0	0	1.683,000	0	0	14
	TOTAL	CM	3.932,000	3.932,000	0	3.932,000	3.932,000	0	0	2.249,000	1.683,000	0	0	1.683,000	0	0	0