

**LISTA
CHELTUIELI DE INVESTITII PE
ANUL 2013**



**APROBAT
PRESEDINTE C J ARAD**

Categoria: %

Nr	Denumirea obiectivului Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care						Prevederi 2013					Cap acit ati	Ter men PIF
				Realizat curnulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)	Excedent bug.local	Alocatii bugetare de la bug local	Exced. s. ext.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
	TOTAL din care :	V	430,839,689,429,379,375	195,657,552,233,721,823	153,784,529	2,110,550	65,347,980	42,266,996	44,059,003	10,804,616	29,646,387	3,608,000				
A.	LUCRARI IN CONTINUARE TOTAL din care:	V	363,980,109,376,063,516	180,313,491	191,812,167	1,055,000	53,273,982	40,922,776	31,235,777	7,197,777	20,540,000	3,498,000				
B.	LUCRARI NOI TOTAL din care:	V	39,855,658	26,311,937	17,055,937	910,000	4,500,000	3,841,321	7,804,616	2,423,616	5,381,000	0				
C.	ACHIZITII DE BUN. SI ALTE CHELT. DE INVEST.:	V	27,003,922	2,680,156	24,323,766	940,550	2,647,980	524,675	6,424,387	2,281,000	4,143,387	0				

II. Din total pe beneficiari.

Activitate Proprie - Consiliul Județean Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care			TOTAL (col 7+8 9+10)	Prevederi anuale										Cap acit ati	Ter men PIF
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL		Finantate din											
								Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11 +12+13) bug.local	Alocatii bugetare		Excedent de la bug local		Excedent surse ext.			
	TOTAL din care	V	282,272,850	285,719,954	136,819,922	148,900,032	83,194,000	0	36,600,000	33,773,000	12,821,000	3,942,000	5,793,000	3,086,000					
	TOTAL din care	CM	246,917,106	250,917,106	126,840,265	124,076,841	75,773,616	0	36,600,000	33,652,455	5,521,161	1,741,161	694,000	3,086,000					
	LUCRARI IN CONTINUARE ,TOTAL din care:	V	252,257,520	265,704,624	134,139,766	131,564,858	79,645,000	0	36,600,000	33,773,000	9,272,000	2,115,000	4,071,000	3,086,000					
	LUCRARI IN CONTINUARE ,TOTAL din care:	CM	246,845,106	250,845,106	126,840,265	124,004,841	75,701,616	0	36,600,000	33,652,455	5,449,161	1,669,161	694,000	3,086,000					
41406	Promovarea turismului aradean prin circuite culturale.	V	1,038,885	1,038,885	130,852	908,033	588,000	0	0	290,000	298,000	0	174,000	124,000			2013		
		CM	1,030,000	1,030,000	121,967	908,033	588,000	0	0	290,000	298,000	0	174,000	124,000					
41426	Centrul national de promovare si informare turistica a jud. Arad	V	1,456,705	1,456,705	79,455	1,377,250	901,000	0	0	401,000	500,000	500,000	0	0			2013		
		CM	1,200,000	1,200,000	0	1,200,000	780,455	0	0	280,455	500,000	500,000	0	0					
41433	Proiect, Sistem integrat de gestionare a deseurilor	V	145,641,042	145,641,042	90,844,729	54,796,313	36,532,000	0	16,440,000	19,733,000	359,000	0	1,000	358,000					
		CM	140,000,000	140,000,000	85,203,687	54,796,313	36,532,000	0	16,440,000	19,733,000	359,000	0	1,000	358,000					
41434	Drumul vinului Paulis - Ghioroc - Covasant - Sirta.	V	61,353,551	64,800,655	37,552,235	27,248,420	25,248,000	0	10,350,000	12,294,000	2,604,000	0	0	2,604,000			2013		
		CM	60,000,000	64,000,000	36,751,580	27,248,420	25,248,000	0	10,350,000	12,294,000	2,604,000	0	0	2,604,000					
41463	Reconstrucia ecologica pe terenuri degradate in perimetrul de ameliorare "RICA SOCODOR III"	V	3,884,260	3,884,260	2,297,977	1,586,283	686,000	0	0	0	686,000	686,000	0	0			2015		
		CM	3,870,000	3,870,000	2,283,717	1,586,283	686,000	0	0	0	686,000	686,000	0	0					
41481	Cofinantare proiect " Extindere si modernizarea infrastructurii de apa si apa uzata din jud. Arad. "	V	335,200	335,200	200	335,000	335,000	0	0	0	335,000	175,000	160,000	0			2013		
		CM	333,000	333,000	0	333,000	333,000	0	0	0	333,000	173,000	160,000	0					

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care					Prevederi anuale										Cap acit	Ter men PIF
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finantate din													
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)	Excedent de la bug local		Alocatii bugetare local		Excedent surse ext.					
41483	Proiect "ADI VEST ISU" achizitionare echipamente specifice	V	13,705,797	13,705,797	2,194,735	11,511,042	10,865,000	0	9,810,000	1,055,000	0	0	0	0	0	0	0	0	0	2013
41504	Reparatii si amenajari exteror la Imobilul din str. V/Babes nr. 11-13.	V	869,257	869,257	509,613	359,644	359,000	0	0	0	0	0	0	0	0	0	0	0	0	2015
41512	Construcție secție TBC Arad a Spitalului clinic jud. de urgenta; sistemizare si platforme in incinta, imprejmuire si a	V	15,763,155	15,763,155	529,950	15,233,205	3,521,000	0	0	0	0	3,521,000	544,000	0	359,000	0	0	0	0	2015
41514	Extindere mansardare si amenajari Sectie de Obstetrica-Ginecologie si Neonatalogie din cadrul Spitalului Clinic Jud. de	V	17,999,668	17,999,668	0	17,999,668	400,000	0	0	0	0	400,000	0	0	400,000	0	0	0	0	2014
41516	Lucrari de reparatii capitate la instalatia electrica si acoperis centrul de transfuzie sanguina Arad	V	210,000	210,000	0	210,000	210,000	0	0	0	0	210,000	210,000	0	0	0	0	0	0	2013
	LUCRARI NOI , TOTAL din care:	CM	200,000	200,000	0	200,000	200,000	0	0	0	0	200,000	200,000	0	0	0	0	0	0	
	LUCRARI NOI , TOTAL din care:	V	75,000	75,000	0	75,000	75,000	0	0	0	0	75,000	75,000	0	0	0	0	0	0	
	LUCRARI NOI , TOTAL din care:	CM	72,000	72,000	0	72,000	72,000	0	0	0	0	72,000	72,000	0	0	0	0	0	0	
41401	Racord /bransament canalizare menajera si pluviala la Imobilul de pe B-dul Revolutiei nr. 81 Arad.	V	75,000	75,000	0	75,000	75,000	0	0	0	0	75,000	75,000	0	0	0	0	0	0	2013
	ACHIZITIILE DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	CM	72,000	72,000	0	72,000	72,000	0	0	0	0	72,000	72,000	0	0	0	0	0	0	
41400	Tehnica de calcul si soft	V	100,000	100,000	0	100,000	100,000	0	0	0	0	100,000	100,000	0	0	0	0	0	0	2013

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				Realizat cumparat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finantate din									
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13) bug.local		Alocatii bugetare de la bug local			Excedent surse ext.	
41411	Leasing aparatura medicale	V 9,189,853	9,189,853	0	9,189,853	760,000	0	0	0	0	760,000	0	760,000	0	0	2022
41492	Leasing autobuze rate si dobanzi 10 buc	V 6,846,477	6,846,477	2,680,156	4,166,321	1,260,000	0	0	0	1,260,000	350,000	910,000	0	0	0	2016
41493	Achizitie autoutilitare	V 240,000	240,000	0	240,000	240,000	0	0	0	240,000	240,000	0	0	0	0	2013
41494	SF Centru de radioterapie pentru pacienti oncologici din Jud. Arad in incinta Spitalului Clinic Jud. Arad	V 52,000	52,000	0	52,000	52,000	0	0	0	52,000	0	52,000	0	0	0	2013
41495	Achizitie cota parte teren Moneasa C.F. nr. 300.032	V 62,000	62,000	0	62,000	62,000	0	0	0	62,000	62,000	0	0	0	0	2013
41496	Achizitie imobii in municipiul Arad pentru servicii publice	V 3,450,000	3,450,000	0	3,450,000	1,000,000	0	0	0	1,000,000	1,000,000	0	0	0	0	2014
		CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Inspectoratul pentru Situatii de Urgenta

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care			Prevederi anuale										Cap acit ati	Ter men PIF
				Realizat cumparat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finantate din						Alocatii bugetare					
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13) bug.local		Excedent de la bug local		Excedent surse ext.				
	TOTAL din care	V 214,000	214,000	0	214,000	214,000	0	0	0	0	214,000	94,000	120,000	0	0			
	TOTAL din care	CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V 214,000	214,000	0	214,000	214,000	0	0	0	0	214,000	94,000	120,000	0	0			
41580	Autospeciala	V 214,000	214,000	0	214,000	214,000	0	0	0	0	214,000	94,000	120,000	0	0	2013		
		CM 0	0	0	0	0	0	0	0	0	0	0	0	0	0			

Centrul Militar Județean

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care			Prevederi anuale						Cap acit ati	Ter men PIF
				Realizat cumulat in anul prece- dent	Ramasa de executat	TOTAL (col 7+8 9+10)	Finantate din							
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13) bug:local	Alocatii bugetare			
Excedent de la bug local	Excedent surse ext.													
	TOTAL din care	V	28,000	28,000	0	28,000	0	0	0	28,000	0	28,000	0	
	TOTAL din care	CM	0	0	0	0	0	0	0	0	0	0	0	
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	28,000	28,000	0	28,000	0	0	0	28,000	0	28,000	0	
41590	Echiptament criptare - decriptare date.	V	28,000	28,000	0	28,000	0	0	0	28,000	0	28,000	0	
		CM	0	0	0	0	0	0	0	0	0	0	0	

Serviciul de Administrare Drumuri si Poduri

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care			Prevederi anuale										Cap acit ati	Ter men PIF
				Realizat cumulat in anul prece- dent	Ramasa de executat	TOTAL (col 7+8 9+10)	Finantate din											
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13) bug:local	Alocatii bugetare		Excedent surse ext.					
Excedent de la bug local	Excedent surse ext.																	
	TOTAL din care	V	123,941,598	115,517,274	55,793,065	59,724,209	47,217,000	0	26,100,000	4,128,000	16,989,000	3,949,000	12,518,000	522,000				
	TOTAL din care	CM	114,181,857	101,714,636	50,544,926	51,169,710	35,475,982	0	16,673,982	3,900,000	14,902,000	3,193,000	11,297,000	412,000				
	LUCRARI IN CONTINUARE TOTAL din care:	V	95,987,877	101,107,274	55,793,065	45,314,209	40,739,000	0	21,600,000	4,128,000	15,011,000	3,341,000	11,148,000	522,000				
	LUCRARI IN CONTINUARE TOTAL din care:	CM	90,741,857	91,818,357	50,544,926	41,273,431	33,431,703	0	15,717,703	3,900,000	13,814,000	2,745,000	10,657,000	412,000				
50002	Reabilitare DJ 709B Arad - Curtici km. 7+200-15+500	V	12,629,829	13,319,829	13,267,829	52,000	52,000	0	0	0	52,000	52,000	52,000	0	2013			
		CM	12,537,357	13,227,357	13,175,357	52,000	52,000	0	0	0	52,000	52,000	52,000	0				
50006	Executie reabilitare sisteme rutiere sector Lipova jud. Arad LOT I, Lot II, Lot III, km. =59,64	V	16,318,240	14,206,192	3,908,211	10,297,981	9,554,652	0	4,554,652	0	5,000,000	800,000	4,200,000	0	2016			
		CM	13,112,048	11,000,000	702,019	10,297,981	6,034,348	0	1,034,348	0	5,000,000	800,000	4,200,000	0				
50010	Modernizare DJ 709E Rampapod raui Mures PT+DDE+CS. km.0+000-2+640	V	4,255,680	4,208,831	10,752	4,198,079	2,500,000	0	0	0	2,500,000	200,000	2,300,000	0	2013			
		CM	4,125,000	4,125,000	10,550	4,114,450	2,450,000	0	0	0	2,450,000	196,000	2,254,000	0				
50011	Const dr de legat Dornbegyhaz-Variasu MicaDJ709C (km.2+860-14+106, covor bitumDJ709J, km.50+060-53+700)Varia u Mic-Iratos.	V	4,758,450	6,403,458	2,774,458	3,629,000	3,629,000	0	2,700,000	0	929,000	916,000	0	13,000	2013			
		CM	4,700,000	5,882,000	2,500,000	3,382,000	3,382,000	0	2,500,000	0	882,000	870,000	0	12,000				

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care			TOTAL (col 7+8 9+10)	Prevederi anuale							Cap act	Ter men PIF	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL		Finantate din									
								Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13) bugj. local	Alocatii bugetare		Excedent surse ext.			
50012	Constr. dr de leg. Elek - Graniceri DJ709J, km. 71+450-83+471, moderniz DJ709J, (km.63+358-66+310,Dorob anti-Macea.	V	13,900,750	21,707,064	6,217,064	15,490,000	15,490,000	0	9,900,000	4,128,000	1,462,000	1,200,000	800,000	953,000	0	509,000	2013
50013	Modernizare DJ 709E Rampa pod raul Mures Sanpetru German km. 3+886-9+200	V	10,236,670	6,290,218	1,590,091	4,700,127	4,662,000	0	8,500,000	3,900,000	1,200,000	4,662,000	30,000	4,632,000	0	400,000	2013
50019	Pod peste raul Mures DJ 709E Sanpetru German - Pecica km. 3+160	V	32,766,569	34,123,015	27,581,993	6,541,022	4,445,348	0	4,445,348	0	0	4,230,000	27,000	4,203,000	0	0	2013
50029	Reabilitare DJ 682G Sagu - Cruceeni	V	1,045,689	772,667	382,667	390,000	390,000	0	3,683,355	0	0	390,000	390,000	0	0	0	2013
50030	Expertiza tehnica DALI+PT+DDE Variasu Mic	V	76,000	76,000	60,000	16,000	16,000	0	0	0	0	16,000	0	16,000	0	0	2013
	LUCRARI NOI , TOTAL din care:	V	27,953,721	14,410,000	0	14,410,000	6,478,000	0	4,500,000	0	1,978,000	1,978,000	608,000	1,370,000	0	0	
	LUCRARI NOI , TOTAL din care:	CM	23,440,000	9,896,279	0	9,896,279	2,044,279	0	956,279	0	1,088,000	1,088,000	448,000	640,000	0	0	
50003	Reabilitare DJ 709D Semlac - Seitin km. 10+500-15+400	V	1,600,000	1,600,000	0	1,600,000	1,248,000	0	0	0	1,248,000	448,000	800,000	0	0	0	2014
50004	Expertiza +DALI Modernizare DJ 792C Dorbaniti -Frontiera RO/HU Km. 77+500-81+228	V	80,000	80,000	0	80,000	80,000	0	0	0	80,000	80,000	80,000	0	0	0	2013
50005	Amenajare perdele de protectie	V	650,000	650,000	0	650,000	570,000	0	0	0	570,000	0	570,000	0	0	0	2014

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				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finantate din								
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11 +12+13) bug.local		Alocatii bugetare de la bug local			Excedent surse ext.
50007	Reactualizare SF, expertiza si DALI Modernizare DJ 709J Pecica - Turnu km. 34+300-44+100	V 80,000	80,000	0	80,000	80,000	0	0	0	0	0	0	0	0	2016
		CM	0	0	0	0	0	0	0	0	0	0	0	0	
50008	Reabilitare DJ 682 Arad - Felnac - Sanpetru German km.100+080-117+080	V 25,543,721	12,000,000	0	12,000,000	4,500,000	0	4,500,000	0	0	0	0	0	0	2016
		CM	22,000,000	8,456,279	8,456,279	956,279	0	956,279	0	0	0	0	0	0	

Directia Generala de Asistenta Sociala si Protectia Copiului

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				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finantate din											
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11 +12+13) bug.local		Alocatii bugetare de la bug local		Excedent surse ext.				
	TOTAL din care	V	3,888,387	3,888,387	0	3,888,387	0	0	2,551,000	1,337,387	130,000	1,207,387	0	0				
	TOTAL din care	CM	2,854,000	2,854,000	0	2,854,000	0	0	1,800,000	1,054,000	104,000	950,000	0	0				
	LUCRARI NOI , TOTAL din care:	V	3,336,000	3,336,000	0	3,336,000	0	0	2,271,000	1,065,000	115,000	950,000	0	0				
	LUCRARI NOI , TOTAL din care:	CM	2,854,000	2,854,000	0	2,854,000	0	0	1,800,000	1,054,000	104,000	950,000	0	0				
46000	Lucrari Extindere si reabilitare Centrul de criza	V	2,471,000	2,471,000	0	2,471,000	0	0	2,271,000	200,000	0	200,000	0	0				
		CM	2,000,000	2,000,000	0	2,000,000	0	0	1,800,000	200,000	0	200,000	0	0				
46004	Lucrari extinderea serviciului de evaluare si ingrijire a copilului care a savarsit fapte penale prin infintarea unui c	V	750,000	750,000	0	750,000	0	0	0	750,000	0	750,000	0	0				
		CM	750,000	750,000	0	750,000	0	0	0	750,000	0	750,000	0	0				
46006	Lucrari RK cladire CIA Gurahont.	V	50,000	50,000	0	50,000	0	0	0	50,000	50,000	0	0	0				
		CM	45,000	45,000	0	45,000	0	0	0	45,000	45,000	0	0	0				
46006	Lucrari RK acoperis CRRC	V	35,000	35,000	0	35,000	0	0	0	35,000	35,000	0	0	0				
		CM	32,000	32,000	0	32,000	0	0	0	32,000	32,000	0	0	0				

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						Cap acit ati	Ter men PIF		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13) bug. local	Alocatii bugetare		Excedent surse ext.				
				din care		Prevederi anuale											
Realizat cumulat in anul prece- dent		Ramas de executat		TOTAL (col 7+8 9+10)		Surse proprii		Credite bancare interne		Credite externe		Total alocatii bugetare (col 11+12+13) bug. local		Excedent de la bug local		Excedent surse ext.	
46007	Lucrari RK acoperis Centrul de zi Ghioceului.	V	30,000	30,000	0	30,000	30,000	0	0	0	0	30,000	30,000	0	0	0	0
		CM	27,000	27,000	0	27,000	27,000	0	0	0	0	27,000	27,000	0	0	0	0
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	552,387	552,387	0	552,387	552,387	0	0	280,000	272,387	15,000	257,387	0	0	0	0
46003	Extindere si reabilitare Centrul de criza	V	245,000	245,000	0	245,000	245,000	0	0	245,000	0	0	0	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46005	Egalitate de sanse la o viata implinita	V	35,000	35,000	0	35,000	35,000	0	0	35,000	0	0	0	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46018	Dezvoltare de structuri ale economiei sociale	V	87,387	87,387	0	87,387	87,387	0	0	0	87,387	15,000	72,387	0	0	0	2013
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46019	Extinderea serviciului de evaluare si ingrijire a copilului care a savarsit fapte penale prin infiltarea unui centru mu	V	140,000	140,000	0	140,000	140,000	0	0	0	0	140,000	140,000	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46020	Leasing autoturism	V	45,000	45,000	0	45,000	45,000	0	0	0	45,000	45,000	45,000	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Centrul Cultural Județean Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale										Cap acit ati	Ter men PIF
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13) bug. local	Alocatii bugetare		Excedent surse ext.				
				din care		Prevederi anuale											
Realizat cumulat in anul prece- dent		Ramas de executat		TOTAL (col 7+8 9+10)		Surse proprii		Credite bancare interne		Credite externe		Total alocatii bugetare (col 11+12+13) bug. local		Excedent de la bug local		Excedent surse ext.	
	TOTAL din care	V	369,000	369,000	0	369,000	369,000	0	0	0	0	369,000	84,000	285,000	0	0	0
	TOTAL din care	CM	329,000	329,000	0	329,000	329,000	0	0	0	0	329,000	74,000	255,000	0	0	0
	LUCRARI NOI ,TOTAL din care:	V	369,000	369,000	0	369,000	369,000	0	0	0	0	369,000	84,000	285,000	0	0	0
	LUCRARI NOI ,TOTAL din care:	CM	329,000	329,000	0	329,000	329,000	0	0	0	0	329,000	74,000	255,000	0	0	0

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din					Cap acit ati	Ter men PIF	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col1+12+13) bug.local	Alocatii bugetare				Excedent surse ext.
											de la bug local	Excedent surse ext.			
62000	Reparatii capitale Tabara V Monessa	101,000	101,000	0	101,000	0	101,000	0	101,000	0	101,000	0	0	0	
		CM	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0	0	0	
62001	Reparatii capitale Tabara V Casocia	184,000	184,000	0	184,000	0	184,000	0	184,000	0	184,000	0	0	0	
		CM	165,000	0	165,000	0	165,000	0	165,000	0	165,000	0	0	0	
62002	Construcție foisor Tabara V Casocia	84,000	84,000	0	84,000	0	84,000	0	84,000	0	84,000	0	0	0	
		CM	74,000	0	74,000	0	74,000	0	74,000	0	74,000	0	0	0	

Complexul Muzeal Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din					Cap acit ati	Ter men PIF	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col1+12+13) bug.local	Alocatii bugetare				Excedent surse ext.
											de la bug local	Excedent surse ext.			
		V	82,000	0	82,000	0	82,000	0	82,000	0	82,000	0	0	0	
		CM	0	0	0	0	0	0	0	0	0	0	0	0	
		V	82,000	0	82,000	0	82,000	0	82,000	0	82,000	0	0	0	
		CM	0	0	0	0	0	0	0	0	0	0	0	0	
63000	Proiect reparatii capitale cladirea Palatului cultural Imobil Arad P-ta G. Enescu nr. 1	82,000	82,000	0	82,000	0	82,000	0	82,000	0	82,000	0	0	0	
		V	82,000	0	82,000	0	82,000	0	82,000	0	82,000	0	0	0	
		CM	0	0	0	0	0	0	0	0	0	0	0	0	

Liceul Special "SF.MARIA" Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din					Cap acit ati	Ter men PIF	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col1+12+13) bug.local	Alocatii bugetare				Excedent surse ext.
											de la bug local	Excedent surse ext.			
		V	230,000	0	230,000	0	230,000	4,000	0	0	0	226,000	0	0	
		CM	205,000	0	205,000	0	205,000	0	0	0	0	205,000	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale						Cap aci ati	Ter men PIF			
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13)	Excedent bug.local			Alocatii bugetare de la bug local	Excedent surse ext.	
	LUCRARI NOI ,TOTAL din care:	V	1,986,937	1,986,937	0	1,986,937	1,986,937	0	0	1,570,321	416,616	416,616	0	0	0	
	LUCRARI NOI ,TOTAL din care:	CM	1,986,937	1,986,937	0	1,986,937	1,986,937	0	0	1,570,321	416,616	416,616	0	0	0	
71700	Executie lucrari construcții "Extindere si dotare cu echipamente specifice CSEI ARAD", SMIS 16663.	V	1,986,937	1,986,937	0	1,986,937	1,986,937	0	0	1,570,321	416,616	416,616	0	0	0	2013
		CM	1,986,937	1,986,937	0	1,986,937	1,986,937	0	0	1,570,321	416,616	416,616	0	0	0	

Grupul Scolar Sava Brancovici Ineu

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale										Cap aci ati	Ter men PIF
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13)	Excedent bug.local	Alocatii bugetare de la bug local	Excedent surse ext.				
	TOTAL din care	V	595,198	918,104	248,051	670,053	270,000	170,000	0	0	0	100,000	0	100,000	0		
	TOTAL din care	CM	423,198	498,447	212,768	285,679	98,000	0	0	0	98,000	0	98,000	0	0		
	LUCRARI IN CONTINUARE ,TOTAL din care:	V	425,198	748,104	248,051	500,053	100,000	0	0	0	100,000	0	100,000	0	0		
	LUCRARI IN CONTINUARE ,TOTAL din care:	CM	423,198	498,447	212,768	285,679	98,000	0	0	0	98,000	0	98,000	0	0		
71600	Centru pentru proiecte in partenerat si camin elevi	V	425,198	748,104	248,051	500,053	100,000	0	0	0	100,000	0	100,000	0	0	2013	
		CM	423,198	498,447	212,768	285,679	98,000	0	0	0	98,000	0	98,000	0	0		
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	170,000	170,000	0	170,000	170,000	170,000	0	0	0	0	0	0	0		
71607	Double sit-up boards - placi duble pt abdomen	V	5,900	5,900	0	5,900	5,900	5,900	0	0	0	0	0	0	0	2013	
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0		
71601	Teren intravilan.	V	116,000	116,000	0	116,000	116,000	116,000	116,000	0	0	0	0	0	0	2013	
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0		
71602	Bicicleta Calaret - fitness aer liber	V	5,300	5,300	0	5,300	5,300	5,300	5,300	0	0	0	0	0	0	2013	
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0		

Nr.	Descrierea activitatii	Valoarea totala	Valoarea totala actualizata	Realizat cumulat in anul precedent	Ramas de executat	TOTAL (col 7+8 9+10)	Prevederi anuale			Finantate din			Capacitati	Terminati	
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13) bug. local	Excedent de la bug local	Alocatii bugetare			Excedent surse ext.
71603	Prăsea în aparatul fitness skier liber, si data acordului M.F.	5.600	5.600	0	5.600	6.000	0	0	0	0	0	0	0	0	2013
71604	Nr. si data actului de aprobare Biciclata eliptica pt fitness in aer liber	5.900	5.900	0	5.900	5.900	0	0	0	0	0	0	0	0	2013
71605	Air skier - aparat pt mobilitatea membrilor	5.600	5.600	0	5.600	5.600	0	0	0	0	0	0	0	0	2013
71606	Hip Twister - aparat de modelare a soldurilor	5.600	5.600	0	5.600	5.600	0	0	0	0	0	0	0	0	2013
71608	Aparat pt tonifierea spatelui	10.700	10.700	0	10.700	10.700	0	0	0	0	0	0	0	0	2013
71609	Aparat pt intinderea muschilor piciorului	5.000	5.000	0	5.000	5.000	0	0	0	0	0	0	0	0	2013
71610	Pompa recirculare pt centrala termica	4.000	4.000	0	4.000	4.000	0	0	0	0	0	0	0	0	2013

Spitalul Judetean de Urgenta Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	Realizat cumulat in anul precedent	Ramas de executat	TOTAL (col 7+8 9+10)	Prevederi anuale			Finantate din			Capacitati	Terminati
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13) bug. local	Excedent de la bug local	Alocatii bugetare		
	TOTAL din care	15.767,719	15.767,719	471.514	15.296,205	13.972,205	1.918,550	2.647,980	244,675	9.161,000	1.545,000	7.616,000	0	
	TOTAL din care	9.247,532	9.247,532	420.532	8.827,000	7.687,000	1.055,000	0	0	6.632,000	1.025,000	5.607,000	0	
	LUCRARI IN CONTINUARE	4.534,514	4.534,514	471.514	4.063,000	4.063,000	260,000	0	0	3.803,000	0	3.803,000	0	
	LUCRARI IN CONTINUARE	4.331,532	4.331,532	420.532	3.911,000	3.911,000	220,000	0	0	3.691,000	0	3.691,000	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale										Cap acti	Ter men PIF
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite banca- re interne	Credite externe	Total alocatii bugetare (col 11+12+13)	Alocatii bugetare		Excedent surse ext.				
											Excedent bug local	local					
61467	Canalizare incinta spital p-ta M. Viteazului nr.7-8 .Proiectare si executie	V	275,500	275,500	15,500	260,000	260,000	260,000	0	0	0	0	0	0	0	0	0
		CM	232,000	232,000	12,000	220,000	220,000	220,000	0	0	0	0	0	0	0	0	0
61494	Extindere UPU.	V	2,866,014	2,866,014	103,014	2,763,000	2,763,000	2,763,000	0	0	0	2,763,000	0	0	2,763,000	0	0
		CM	2,758,532	2,758,532	68,532	2,690,000	2,690,000	2,690,000	0	0	0	2,690,000	0	0	2,690,000	0	0
61496	Amenajare Sectia Sterilizare subsol	V	302,500	302,500	19,500	283,000	283,000	283,000	0	0	0	283,000	0	0	283,000	0	0
		CM	293,500	293,500	18,500	275,000	275,000	275,000	0	0	0	275,000	0	0	275,000	0	0
61523	RK tablou electric general (TEGD 0,4 KV)	V	266,000	266,000	213,000	53,000	53,000	53,000	0	0	0	53,000	0	0	53,000	0	0
		CM	253,000	253,000	203,000	50,000	50,000	50,000	0	0	0	50,000	0	0	50,000	0	0
61531	Extindere cladire pt pavilion administrativ	V	665,000	665,000	41,000	624,000	624,000	624,000	0	0	0	624,000	0	0	624,000	0	0
		CM	640,000	640,000	40,000	600,000	600,000	600,000	0	0	0	600,000	0	0	600,000	0	0
61532	Extindere cladire pt sectia de boli infectioase copii	V	159,500	159,500	79,500	80,000	80,000	80,000	0	0	0	80,000	0	0	80,000	0	0
		CM	154,500	154,500	78,500	76,000	76,000	76,000	0	0	0	76,000	0	0	76,000	0	0
	LUCRARI NOI ,TOTAL din care:	V	5,429,000	5,429,000	0	5,429,000	4,105,000	910,000	0	0	0	3,195,000	1,125,000	2,070,000	0	0	0
	LUCRARI NOI ,TOTAL din care:	CM	4,916,000	4,916,000	0	4,916,000	3,776,000	835,000	0	0	0	2,941,000	1,025,000	1,916,000	0	0	0
61426	Amenajare incinta exteroara spital	V	1,508,000	1,508,000	0	1,508,000	1,508,000	1,508,000	0	0	0	1,508,000	0	0	1,508,000	0	0
		CM	1,400,000	1,400,000	0	1,400,000	1,400,000	1,400,000	0	0	0	1,400,000	0	0	1,400,000	0	0
61427	Amenajare laborator radiologie	V	1,244,000	1,244,000	0	1,244,000	80,000	80,000	0	0	0	80,000	0	0	80,000	0	0
		CM	1,075,000	1,075,000	0	1,075,000	75,000	75,000	0	0	0	75,000	0	0	75,000	0	0
61428	Amenajare farmacie spital	V	610,000	610,000	0	610,000	450,000	450,000	0	0	0	450,000	370,000	80,000	0	0	0
		CM	545,000	545,000	0	545,000	405,000	405,000	0	0	0	405,000	330,000	75,000	0	0	0
61429	RK sectie Neuropsihiatrie infantila	V	80,000	80,000	0	80,000	80,000	80,000	0	0	0	80,000	0	0	80,000	0	0
		CM	76,000	76,000	0	76,000	76,000	76,000	0	0	0	76,000	0	0	76,000	0	0

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale										Cap acit	Ter men PIF
				Realizat cumnulat in anul prece- dent	Ramasa de executat	TOTAL (col 7+8 9+10)	Finantate din			Alocatii bugetare			Excedent surse ext.				
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13) bug. local	Excedent de la bug local	Excedent ati					
61430	Amenajare sectia Pediatre I	V	80,000	80,000	0	80,000	80,000	0	0	0	80,000	0	0	0	0	0	
		CM	75,000	75,000	0	75,000	75,000	0	0	0	75,000	0	0	0	0	0	
61431	Bariere spital+aparate parcare	V	77,000	77,000	0	77,000	77,000	0	0	0	77,000	0	0	0	0	0	
		CM	70,000	70,000	0	70,000	70,000	0	0	0	70,000	0	0	0	0	0	
61432	Lucrari de reconfigurare a alimentarii cu energie electrica a unor consumatori vitali	V	85,000	85,000	0	85,000	85,000	0	0	0	85,000	0	0	0	0	0	
		CM	70,000	70,000	0	70,000	70,000	0	0	0	70,000	0	0	0	0	0	
61433	Lucrari de amenajare grupuri sanitare	V	261,000	261,000	0	261,000	261,000	0	0	0	261,000	181,000	0	80,000	0	0	
		CM	225,000	225,000	0	225,000	225,000	0	0	0	225,000	150,000	0	75,000	0	0	
61434	RK - Acoperis baza de recuperare Piata Mihai Viteazul	V	250,000	250,000	0	250,000	250,000	250,000	0	0	0	0	0	0	0	0	
		CM	245,000	245,000	0	245,000	245,000	245,000	0	0	0	0	0	0	0	0	
61435	RK -Amenajare curte Piata Mihai Viteazul	V	80,000	80,000	0	80,000	80,000	80,000	0	0	0	0	0	0	0	0	
		CM	75,000	75,000	0	75,000	75,000	75,000	0	0	0	0	0	0	0	0	
61436	RK - Sectia cardiologie recuperatorie Piata Mihai Viteazul	V	80,000	80,000	0	80,000	80,000	80,000	0	0	0	0	0	0	0	0	
		CM	75,000	75,000	0	75,000	75,000	75,000	0	0	0	0	0	0	0	0	
61437	RK - Reabilitare fatada cladirii ORL, ONCOLOGIE, DERMATOLOGIE, Piata Mihai Viteazul	V	400,000	400,000	0	400,000	400,000	400,000	0	0	0	0	0	0	0	0	
		CM	75,000	75,000	0	75,000	75,000	75,000	0	0	0	0	0	0	0	0	
61438	RK -Reparatii acoperis sala de curs Piata Mihai Viteazul	V	50,000	50,000	0	50,000	50,000	50,000	0	0	0	0	0	0	0	0	
		CM	350,000	350,000	0	350,000	350,000	350,000	0	0	0	0	0	0	0	0	
		CM	45,000	45,000	0	45,000	45,000	45,000	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale										Cap act	Ter men PIF	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)		Finantate din				Alocatii bugetare						
						Surse proprii	Surse bancaire interne	Credite externe	Total alocatii bugetare (col 11+12+13) bug. local	Excedent bug. local	de la bug local	Excedent surse ext.						
61418	Ecograf	V	150,000	150,000	0	150,000	150,000	60,000	0	0	0	0	90,000	90,000	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61419	Achizitie lifuri	V	360,000	360,000	0	360,000	360,000	0	0	0	0	0	360,000	360,000	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61420	Gazcromatograf ML	V	225,000	225,000	0	225,000	225,000	225,000	0	0	0	0	0	0	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61421	Autoutilitare 3 buc	V	160,000	160,000	0	160,000	160,000	0	0	0	0	0	160,000	160,000	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61422	Instalatie supraveghere video	V	65,000	65,000	0	65,000	65,000	0	0	0	0	0	65,000	65,000	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61423	Turn laparoscopie Sectia Chirurgie II	V	360,000	360,000	0	360,000	360,000	0	0	0	0	0	360,000	360,000	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61424	Dotari si accesorii pt aparatura de sterilizare	V	53,000	53,000	0	53,000	53,000	0	0	0	0	0	53,000	53,000	0	0	53,000	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61425	Aparatura IT Huro 0802/021-AF	V	2,892,655	2,892,655	0	2,892,655	2,892,655	0	2,647,980	244,675	0	0	0	0	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61440	Laser HOLMIUM pentru distrugera endoscopica a calculilor renali - Sectia Clinica Urologie	V	232,000	232,000	0	232,000	232,000	232,000	0	0	0	0	0	0	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61441	Ventilatoare mecanice pt cazuri critice	V	135,000	135,000	0	135,000	135,000	135,000	0	0	0	0	0	0	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61442	Clima Inverter 18.000 BTU - 2 buc - Proiect HURO	V	17,000	17,000	0	17,000	17,000	17,000	0	0	0	0	0	0	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61448	Documentatie tehnico-economica gard spital.	V	68,000	68,000	0	68,000	68,000	0	0	0	0	0	68,000	68,000	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						Cap acit ati	Ter men PIF	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 1+12+13) bug.local	Alocatii bugetare		Excedent surse ext.			
											Excedent de la bug local	Excedent surse ext.				
61449	Pachet dotari sterilizare (casoiete)	V	150,000	150,000	0	150,000	0	0	0	0	0	150,000	150,000	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61450	Sonda ecograf Sectia Cardiologica	V	23,000	23,000	0	23,000	0	0	0	0	0	23,000	23,000	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61451	Holtare TA, EKG, Sectia Cardiologie	V	89,000	89,000	0	89,000	0	0	0	0	0	89,000	89,000	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Spitalul de Psihiatrie Mocrea

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						Cap acit ati	Ter men PIF	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 1+12+13) bug.local	Alocatii bugetare		Excedent surse ext.			
											Excedent de la bug local	Excedent surse ext.				
	TOTAL din care	V	1,342,000	4,536,000	2,325,000	2,211,000	2,211,000	0	0	0	0	2,211,000	644,000	1,567,000	0	0
	TOTAL din care	CM	1,179,000	4,373,000	2,295,000	2,078,000	2,078,000	0	0	0	0	2,078,000	644,000	1,434,000	0	0
	LUCRARI IN CONTINUARE TOTAL din care:	V	775,000	3,969,000	2,325,000	1,644,000	1,644,000	0	0	0	0	1,644,000	644,000	1,000,000	0	0
	LUCRARI IN CONTINUARE TOTAL din care:	CM	745,000	3,939,000	2,295,000	1,644,000	1,644,000	0	0	0	0	1,644,000	644,000	1,000,000	0	0
61700	Reabilitare boxe bolnavi (Pavilion II)	V	775,000	3,969,000	2,325,000	1,644,000	1,644,000	0	0	0	0	1,644,000	644,000	1,000,000	0	0
		CM	745,000	3,939,000	2,295,000	1,644,000	1,644,000	0	0	0	0	1,644,000	644,000	1,000,000	0	0
	LUCRARI NOI TOTAL din care:	V	484,000	484,000	0	484,000	484,000	0	0	0	0	484,000	0	484,000	0	0
	LUCRARI NOI TOTAL din care:	CM	434,000	434,000	0	434,000	434,000	0	0	0	0	434,000	0	434,000	0	0
61701	Racordarea la reseaua de gaze naturale a orasului Ineu.	V	484,000	484,000	0	484,000	484,000	0	0	0	0	484,000	0	484,000	0	2013
		CM	434,000	434,000	0	434,000	434,000	0	0	0	0	434,000	0	434,000	0	0

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale						Cap aci ati	Ter men PIF		
				Realizat cumulat in anul prece- dent	Ramasa de executat	TOTAL (col 7+8 9+10)	Finantate din							Excedent de la bug local	Excedent surse ext.
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)	bug.local				
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	83,000	83,000	0	83,000	0	0	0	83,000	0	0			
61702	Autoutilitara	V	83,000	83,000	0	83,000	0	0	0	83,000	0	0	0	2013	
		CM	0	0	0	0	0	0	0	0	0	0	0		

Serviciul Public jud.Salvamont Salvaspeo Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale						Cap aci ati	Ter men PIF		
				Realizat cumulat in anul prece- dent	Ramasa de executat	TOTAL (col 7+8 9+10)	Finantate din							Excedent de la bug local	Excedent surse ext.
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)	bug.local				
	TOTAL din care	V	104,000	104,000	0	104,000	0	0	0	104,000	0	0			
	TOTAL din care	CM	0	0	0	0	0	0	0	0	0	0			
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	104,000	104,000	0	104,000	0	0	0	104,000	0	0			
80000	Autoutilitara 4x4	V	80,000	80,000	0	80,000	0	0	0	80,000	0	0	0		
		CM	0	0	0	0	0	0	0	0	0	0			
80001	Targa alpina.	V	15,000	15,000	0	15,000	0	0	0	15,000	0	0	0		
		CM	0	0	0	0	0	0	0	0	0	0			
80002	Ciocan rotopercurtor cu acumulatori	V	5,000	5,000	0	5,000	0	0	0	5,000	0	0	0		
		CM	0	0	0	0	0	0	0	0	0	0			
80003	Tehnica de calcul.	V	4,000	4,000	0	4,000	0	0	0	4,000	0	0	0		
		CM	0	0	0	0	0	0	0	0	0	0			

Directia Publica de Paza Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale						Cap aci ati	Ter men PIF		
				Realizat cumulat in anul prece- dent	Ramasa de executat	TOTAL (col 7+8 9+10)	Finantate din							Excedent de la bug local	Excedent surse ext.
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)	bug.local				
	TOTAL din care	V	18,000	18,000	0	18,000	18,000	0	0	0	0	0			
	TOTAL din care	CM	0	0	0	0	0	0	0	0	0	0			

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care				Prevederi anuale							Ter men PIF		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finantate din			Alocatii bugetare				Cap acit			
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)	Excedent bug. local	de la bug local	Excedent surse ext.				
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	18,000	18,000	0	18,000	18,000	0	0	0	0	0	0	0	0	0	
81000	Autoutilitara	V	13,000	13,000	0	13,000	13,000	0	0	0	0	0	0	0	0	0	2013
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
81001	Tehnica de calculi	V	5,000	5,000	0	5,000	5,000	5,000	0	0	0	0	0	0	0	0	2013
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Confirm pe propria raspundere ca obiectivele de mai sus se incadreaza atat ca obiective cat si ca surse in Lista investitiilor aprobate ca anexa in bugetul local confor
Hotărârii 210 din data de 29.08.2013

PRESEDINTELE C-J ARAD



CONTABIL SEF,