



**LISTA  
CHELTUIELI DE INVESTITII PE  
ANUL 2013**

Categoria: %

Nr	Denumirea obiectivului Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		TOTAL (col 7+8 9+10)	Prevederi 2013						Cap acit ati PIF	Ter men PIF	
				Realizat cumulat in anul prece- dent	Ramas de executat		Surse proprii	Credite bancare interne	Credite externe	Finantate din		Excedent de la bug local			Exced. s. ext.
										Total alocatii bugetare (col11+12+13)	Alocatii bugetare				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	TOTAL din care :	V 473,956,886	438,856,375	195,657,552	243,198,823	152,716,529	2,110,550	65,347,980	42,266,996	42,991,003	8,986,616	30,396,387	3,608,000		
		CM 418,853,630	380,015,461	180,313,491	199,701,970	125,692,435	1,055,000	52,186,082	40,922,776	31,528,577	6,419,777	21,610,800	3,498,000		
A.	LUCRARI IN CONTINUARE TOTAL din care:	V 363,980,109	376,063,516	192,977,396	183,086,120	116,636,000	260,000	51,395,000	37,901,000	27,080,000	6,100,000	17,372,000	3,608,000		
		CM 343,086,693	351,432,442	180,313,491	171,118,951	109,645,416	220,000	49,686,000	37,552,455	22,186,961	5,058,161	13,630,800	3,498,000		
B.	LUCRARI NOI TOTAL din care:	V 86,422,855	39,238,937	0	39,238,937	26,542,937	910,000	11,305,000	3,841,321	10,486,616	1,605,616	8,881,000	0		
		CM 75,766,937	28,583,019	0	28,583,019	16,047,019	835,000	2,500,082	3,370,321	9,341,616	1,361,616	7,980,000	0		
C.	ACHIZITII DE BUN. SI ALTE CHELT. DE INVEST.:	V 23,553,922	23,553,922	2,680,156	20,873,766	9,537,592	940,550	2,647,980	524,675	5,424,387	1,281,000	4,143,387	0		