

APROBAT
PRESEDINTE C J ARAD



**LISTA
CHELTUIELI DE INVESTITII LA
12/12/2014**

Categoria: cumulat

Nr	Denumirea obiectivului Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		TOTAL (col 7+8 9+10)	Prevederi 2014						CapTer acit men ati PIF		
				Realizat cumulat in anul prece- dent	Ramas de executat		Surse proprii	Credite bancare interne	Credite externe	Finantate din				Exced. s. ext.	
										Total alocatii bugetare (col11+12+13)	Excedent bug.local	Alocatii bugetare de la bug local			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	TOTAL din care :	V 438,250,001 CM 376,517,687	450,696,899	206,639,339	244,057,560	131,241,367	1,495,880	27,973,928	52,552,959	49,218,600	28,647,000	20,210,600	361,000		
A.	LUCRARI IN CONTINUARE TOTAL din care:	V 332,839,480 CM 311,402,737	345,425,378	202,678,413	142,746,965	104,237,635	170,000	27,973,928	48,167,707	27,919,000	19,065,000	8,493,000	361,000		
B.	LUCRARI NOI TOTAL din care:	V 68,511,373 CM 65,098,950	68,511,373	0	68,511,373	10,642,000	0	0	0	10,642,000	2,868,000	7,774,000	0		
C.	ACHIZITII DE BUN. SI ALTE CHELT. DE INVEST.:	V 36,899,148	36,760,148	3,960,926	32,799,222	16,361,732	1,318,880	0	4,385,252	10,657,600	6,714,000	3,943,600	0		

II. Din total pe beneficiari.

Activitate Proprie - Consiliul Judetean Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care			Prevederi anuale						Cap Ter acit men ati PIF 20..	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col. 7+8 9+10)	Finantate din			Alocatii bugetare				
							Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col.11+12+13)	Excedent bug. local	de la bug local		Excedent surse ext.
	TOTAL din care	V 316,882,700	316,098,431	149,449,270	166,649,161	84,919,546	0	22,788,558	43,040,988	19,090,000	16,399,000	2,330,000	361,000	
	TOTAL din care	CM 269,135,972	273,535,221	134,694,402	138,840,819	73,056,294	0	22,788,558	38,946,736	11,321,000	9,547,000	1,774,000	0	
	LUCRARI IN CONTINUARE , TOTAL din care:	V 251,637,203	250,852,934	145,488,344	105,364,590	73,431,294	0	22,788,558	38,946,736	11,696,000	9,638,000	1,697,000	361,000	
	LUCRARI IN CONTINUARE , TOTAL din care:	CM 235,112,743	239,511,992	134,694,402	104,817,590	72,753,294	0	22,788,558	38,946,736	11,018,000	9,321,000	1,697,000	0	
41426	Infintiarea Centrului National de Informare si Promovare Turistica	V 1,456,705	1,456,705	495,481	961,224	507,000	0	0	0	507,000	480,000	27,000	0	15
		CM 1,200,000	1,200,000	238,776	961,224	507,000	0	0	0	507,000	480,000	27,000	0	
41433	Proiect: Sistem de management integrat a deseurilor solide in jud. Arad.	V 138,530,042	138,530,042	91,939,939	46,590,103	35,202,214	0	7,980,000	26,772,214	450,000	89,000	0	361,000	15
		CM 132,800,000	132,800,000	86,298,897	46,501,103	34,752,214	0	7,980,000	26,772,214	0	0	0	0	
41434	Drumul vinului: Paulis-Ghioroc-Covasant Siria, cod SMIS 6442	V 73,188,173	73,188,173	46,339,093	26,849,080	26,849,080	0	11,670,558	12,174,522	3,004,000	3,004,000	0	0	14
		CM 67,200,000	72,383,518	45,538,438	26,845,080	26,845,080	0	11,670,558	12,174,522	3,000,000	3,000,000	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale				CapTer acit men ati PIF 20...				
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe		Finantate din			
											Total alocatii bugetare (col 11+12+13)	Excedent bug.local	Alocatii bugetare de la bug local	Excedent surse ext.
41463	V Reconstructia ecologica pe terenuri degradate in perimetrul de ameliorare "RICA SOCODOR III"	3,884,260	3,099,991	2,617,866	482,125	441,000	0	0	0	441,000	361,000	80,000	0	15
41481	CM Cofinantare proiect "Extinderea si modernizarea infrastructurii de apa si apa uzata din jud. Arad"	3,870,000	3,085,731	2,603,606	482,125	441,000	0	0	0	441,000	361,000	80,000	0	
41512	CM V Constructie Sectie TBC Arad a Spit. Clinic jud. de Urg. Arad, sistematz. si plaf. imprejm. si acces	815,200	815,200	13,271	801,929	480,000	0	0	0	480,000	480,000	0	0	
41514	CM V Extindere si schimbare destinatii cladiri, str. V. Babes nr. 11-13 in vederea amenajarii spitalului Matern din structura S.C.J.U ARAD	11,833,155	11,833,155	1,414	11,831,741	9,728,000	0	3,138,000	0	6,590,000	5,000,000	1,590,000	0	15
		17,394,388	17,394,388	0	17,394,388	224,000	0	0	0	224,000	224,000	0	0	
	LUCRARI NOI , TOTAL din care:	34,859,229	34,859,229	0	34,859,229	1,139,000	0	0	0	1,139,000	1,062,000	77,000	0	
	LUCRARI NOI , TOTAL din care:	34,007,229	34,007,229	0	34,007,229	287,000	0	0	0	287,000	210,000	77,000	0	
41436	V Ambulatoriu integrat din struct Spital cl.jud. de Urgenta Arad, reabilit./moderniz., dezvolt. si echip. cu aparat. de spec.	34,647,229	34,647,229	0	34,647,229	927,000	0	0	0	927,000	850,000	77,000	0	15
		34,007,229	34,007,229	0	34,007,229	287,000	0	0	0	287,000	210,000	77,000	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din					CapTer ac men ati PIF 20..	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii		Alocatii bugetare		
										Excedent (col 11+12+13) bug.local	Excedent bug.local	de la bug local		Excedent surse ext.
41498	V Documentatie tehnico-economica faza D.A.L.I. privind efectuarea unei reparatii capitale la acoperis si consolidarea unui planseu, Revolutiei 81	50,000	50,000	0	50,000	50,000	0	0	0	50,000	50,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
41499	V Eficientizare consum energetic Consiliu Judetean prin inlocuirea corpurilor/tuburilor cu Led-uri	162,000	162,000	0	162,000	162,000	0	0	0	162,000	162,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
	V ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	30,386,268	30,386,268	3,960,926	26,425,342	10,349,252	0	0	4,094,252	6,255,000	5,699,000	556,000	0	
41400	V Tehnica de calcul si soft	55,000	55,000	0	55,000	55,000	0	0	0	55,000	30,000	25,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
41411	V Leasing aparatura medicale.	9,636,000	9,636,000	0	9,636,000	1,067,000	0	0	0	1,067,000	907,000	160,000	0	22
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
41413	V Proiect "Reabilitarea cetatii Soimos" SF+DALI cofinantare POR 2014-2020	285,000	285,000	0	285,000	285,000	0	0	0	285,000	285,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
41415	V D.A.L.I RK reabilitare, inlocuire instalatii electrice vechi la imobilul din Arad, B-dul Revolutiei 81	235,000	235,000	0	235,000	235,000	0	0	0	235,000	235,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
41416	V Realizarea strategiei de dezvoltare a jud. Arad pt perioada 2014-2020	171,000	171,000	0	171,000	171,000	0	0	0	171,000	171,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
41418	V Autoutilitara	80,000	80,000	0	80,000	80,000	0	0	0	80,000	80,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer act men ati PIF 20.. 14	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii		Alocatii bugetare			Excedent surse ext.
										Excedent (col11+12+13) bug.local	Excedent de la bug local	Excedent bug.local	Excedent bug.local		
41419	V Film de informare	10,000	10,000	0	10,000	10,000	0	0	0	10,000	10,000	0	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
41420	V Pompa pt. instalatia de canalizare la imobilul din B-dul Revolutiei nr. 81 Arad	10,000	10,000	0	10,000	10,000	0	0	0	10,000	10,000	0	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
41435	V Sistem informatic pentru gestionarea registrului agricol electronic in judetul Arad	6,722,791	6,722,791	0	6,722,791	4,176,252	0	0	0	82,000	55,000	27,000	0	0	15
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
41483	V Achizitionarea de echipamente specifice pentru imbinatarea capacitatii si calitatii sistemului de interventie in situatii de urgenta si pentru acordarea asistentei medicale de urgenta si primul ajutor	16,000	16,000	0	16,000	16,000	0	0	0	16,000	16,000	0	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
41492	V Leasing autobuze, rate si dobanzi 10 buc	6,846,477	6,846,477	3,960,926	2,885,551	1,350,000	0	0	0	1,350,000	1,240,000	110,000	0	0	16
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
41495	V Achizitie cota parte teren Moneasa C.F. nr.300.032	65,000	65,000	0	65,000	65,000	0	0	0	65,000	65,000	0	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
41496	V Achizitie imobil in munic. Arad pt activ. proprie a CJ Arad si a unor servicii publice.	1,541,000	1,541,000	0	1,541,000	1,000,000	0	0	0	1,000,000	1,000,000	0	0	0	15
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
41497	V Imobil 1917 mp si teren 990 mp, Arad, Goga 17, CF.304720	3,064,000	3,064,000	0	3,064,000	1,050,000	0	0	0	1,050,000	1,050,000	0	0	0	15
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale TOTAL (col 7+8 9+10)	Finantate din					CapTer acit men ati PIF 20.. 14		
				Realizat cumulat in anul prece- dent	Ramas de executat		Surse proprii	Credite bancare interne	Credite externe	Total alocatii			Alocatii bugetare	
										Excedent (col11+12+13) bug.local	Excedent de la bug local		Excedent de la bug local	Excedent surse ext.
41500	Actualizare licenta ArcGIS Server (Get Back on Maintenance Program).	21,000	21,000	0	21,000	21,000	0	0	0	21,000	0	21,000	0	14
		0	0	0	0	0	0	0	0	0	0	0	0	
41501	PROIECTARE si DTE "Lucrari de arhitectura peisagistica a spatiilor verzi" la sectia TBC din cadri SCJU Arad str ST. L. Roth, nr.2.	3,000	3,000	0	3,000	3,000	0	0	0	3,000	0	3,000	0	14
		0	0	0	0	0	0	0	0	0	0	0	0	
41502	Teren 1353,75 mp, Arad, Goga 15, CF.306385	1,320,000	1,320,000	0	1,320,000	450,000	0	0	0	450,000	0	450,000	0	15
		0	0	0	0	0	0	0	0	0	0	0	0	
41503	S. F. "Extindere la Spitalul C. Jud. de U. Arad, Corp cladire noua"	147,000	147,000	0	147,000	147,000	0	0	0	147,000	0	147,000	0	14
		0	0	0	0	0	0	0	0	0	0	0	0	
41504	Reproiectare portal "www.cjarad.ro"	95,000	95,000	0	95,000	95,000	0	0	0	95,000	0	95,000	0	14
		0	0	0	0	0	0	0	0	0	0	0	0	
41505	DALI+DTAC+PT Lucrari de reabilitare/modernizare imobil situat in Arad, Calea A. Vlaicu nr. 56-76	63,000	63,000	0	63,000	63,000	0	0	0	63,000	0	63,000	0	14
		0	0	0	0	0	0	0	0	0	0	0	0	

Inspectoratul pentru Situatiile de Urgenta

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale TOTAL (col 7+8 9+10)	Finantate din					CapTer acit men ati PIF 20.. 14		
				Realizat cumulat in anul prece- dent	Ramas de executat		Surse proprii	Credite bancare interne	Credite externe	Total alocatii			Alocatii bugetare	
										Excedent (col11+12+13) bug.local	Excedent de la bug local		Excedent de la bug local	Excedent surse ext.
		0	0	0	0	0	0	0	0	0	0	0	0	

	TOTAL din care	V	339,000	339,000	0	339,000	339,000	0	0	0	0	339,000	0	339,000	0	0
	TOTAL din care	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	339,000	339,000	0	339,000	339,000	0	0	0	0	339,000	0	339,000	0	0
41580	Autospeciala interventie-vehicol utilitar de teren 8x8 cu senile/roți si platforma de transport.	V	274,000	274,000	0	274,000	274,000	0	0	0	0	274,000	0	274,000	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41581	Camere de termoviziune monoculara.	V	65,000	65,000	0	65,000	65,000	0	0	0	0	65,000	0	65,000	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Centrul Militar Judetean

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale				Finantate din				CapTer act men ati PIF 20..		
				Realizat cumulat in anul precedent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)	Excedent bug.local	Alocatii bugetare			Excedent surse ext.	
												de la bug local	local			
	TOTAL din care	V	75,000	75,000	0	75,000	75,000	0	0	0	0	75,000	0	75,000	0	0
	TOTAL din care	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	75,000	75,000	0	75,000	75,000	0	0	0	0	75,000	0	75,000	0	0
41590	Autoutilitara.	V	75,000	75,000	0	75,000	75,000	0	0	0	0	75,000	0	75,000	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Serviciul de Administrare Drumuri si Poduri

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale				Finantate din				CapTer act men ati PIF 20..	
				Realizat cumulat in anul precedent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)	Excedent bug.local	Alocatii bugetare			Excedent surse ext.
												de la bug local	local		
	TOTAL din care	V	99,031,263	112,125,315	53,692,643	58,432,672	27,934,664	0	5,185,370	4,169,294	4,169,294	11,399,000	7,181,000	0	0
	TOTAL din care	CM	91,805,707	105,068,758	50,785,883	54,282,875	23,784,867	0	5,185,370	4,169,294	4,169,294	9,697,626	4,732,577	0	0
	LUCRARI IN CONTINUARE ,TOTAL din care:	V	65,918,119	79,151,171	53,692,643	25,458,528	19,109,664	0	5,185,370	4,169,294	4,169,294	9,090,000	665,000	0	0
	LUCRARI IN CONTINUARE ,TOTAL din care:	CM	62,451,986	75,715,037	50,785,883	24,929,154	18,580,290	0	5,185,370	4,169,294	4,169,294	8,573,626	652,000	0	0

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer acit men ati PIF 20.. 14			
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13)	Excedent bug.local	Alocatii bugetare					
												de la bug local	Excedent surse ext.				
50010	V Modernizare DJ 709E Rampa pod raul Mures km. 0+000-2+640	4,255,680	6,837,990	24,458	6,813,532	4,730,000	0	0	0	0	4,730,000	4,730,000	0	0	0	14	
50011	CM Constr drum de legat. Dombegyhaz Variasu Mic DJ709C km.2+860-14+106 covor bitum. DJ709J,km.50+060-53+70 0, TAXA ISC	4,125,000	6,737,310	0	6,737,310	4,653,778	0	0	0	0	4,653,778	4,653,778	0	0	0	14	
50012	CM Constr drum de legat. Elek-Graniceri DJ 709J km.71+450-83+471, Moderniz.DJ709J km.63+358-66+310,Dorob anti-Macea	4,700,000	5,813,930	4,784,500	1,029,430	1,029,430	0	1,029,430	0	0	0	0	0	0	0	0	15
50013	V Modernizare DJ 709E Rampa pod raul Mures Sanpetru German km.3+888-9+200 si reglem retele electr.	11,699,686	18,396,431	7,571,197	10,825,234	10,825,234	0	4,155,940	4,169,294	0	2,500,000	2,468,000	32,000	0	0	0	14
50019	CM Pod peste raul Mures DJ 709E Pecica-Sanpetru German, lucr. suplirn. si taxa ISC.	10,236,670	10,236,670	3,680,338	6,556,332	2,335,000	0	0	0	0	2,335,000	1,892,000	443,000	0	0	0	14
50019	CM Pod peste raul Mures DJ 709E Pecica-Sanpetru German, lucr. suplirn. si taxa ISC.	9,167,300	9,167,300	3,051,120	6,116,180	1,894,848	0	0	0	0	1,894,848	1,451,848	443,000	0	0	0	14
	LUCRARI NOI ,TOTAL din care:	32,766,569	35,606,635	35,385,635	221,000	177,000	0	0	0	0	177,000	0	177,000	0	0	0	14
	LUCRARI NOI ,TOTAL din care:	32,760,000	35,600,066	35,379,066	221,000	177,000	0	0	0	0	177,000	0	177,000	0	0	0	14
	LUCRARI NOI ,TOTAL din care:	31,832,144	31,832,144	0	31,832,144	7,683,000	0	0	0	0	7,683,000	1,344,000	6,339,000	0	0	0	14
	LUCRARI NOI ,TOTAL din care:	29,353,721	29,353,721	0	29,353,721	5,204,577	0	0	0	0	5,204,577	1,124,000	4,080,577	0	0	0	14
50008	V Reabilitare DJ 682 Arad-Feinac -limita jud.Timis km.100+080-117+080.	27,802,144	27,802,144	0	27,802,144	3,778,000	0	0	0	0	3,778,000	0	3,778,000	0	0	0	16
	CM	25,543,721	25,543,721	0	25,543,721	1,519,577	0	0	0	0	1,519,577	0	1,519,577	0	0	0	16

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer acit men ati PIF 20.. 15		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii		Alocatii bugetare			Excedent de la bug local	Excedent surse ext.
										bug.local		bug.local				
										col11+12+13)	col11+12+13)	bug.local	bug.local			
50020	V Reabilitare DJ 682km.75+100-86+900 Zabrani-Fantanele.	3,400,000	3,400,000	0	3,400,000	3,400,000	0	0	0	0	3,400,000	1,214,000	2,186,000	0	15	
50025	CM Lucrari privind eliminarea efectelor inzapazirii prin amenajarea perdelor de protectie pe caile de comunicatii rutiere.	3,200,000	3,200,000	0	3,200,000	3,200,000	0	0	0	0	3,200,000	1,014,000	2,186,000	0	14	
50034	CM Sistem semaforizare intersectie DJ 709 cu DJ 708B si semaforizare trecere de pietoni cu buton pe DJ 709.	500,000	500,000	0	500,000	375,000	0	0	0	0	375,000	0	375,000	0	14	
50014	V ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII: DALI pt.Reabilitare DJ 794, DN 79-Misca - Apateu - Berechiu km.4+200 - 21+400 si 23+100 - 25+800	110,000	110,000	0	110,000	110,000	0	0	0	0	110,000	110,000	0	0	14	
50015	V DALI pt.Reabilitare DJ 792C:km.0+000-21+000 si 26+000-36+300 Buteni-Silindia-Tarnova -Pancota.	1,281,000	1,142,000	0	1,142,000	1,142,000	0	0	0	0	1,142,000	965,000	177,000	0	14	
50016	CM DALI pt.Modernizare DJ 709K Zerind(DN79)-Varsand(DN 79A)km.0+000-16+014, pod peste Crisul Alb.	170,000	100,000	0	100,000	100,000	0	0	0	0	100,000	100,000	0	0	14	
50015	CM DALI pt.Reabilitare DJ 792C:km.0+000-21+000 si 26+000-36+300 Buteni-Silindia-Tarnova -Pancota.	0	0	0	0	0	0	0	0	0	0	0	0	0	14	
50016	CM DALI pt.Modernizare DJ 709K Zerind(DN79)-Varsand(DN 79A)km.0+000-16+014, pod peste Crisul Alb.	100,000	151,000	0	151,000	151,000	0	0	0	0	151,000	151,000	0	0	14	
50016	CM DALI pt.Modernizare DJ 709K Zerind(DN79)-Varsand(DN 79A)km.0+000-16+014, pod peste Crisul Alb.	0	0	0	0	0	0	0	0	0	0	0	0	0	14	
50016	CM DALI pt.Modernizare DJ 709K Zerind(DN79)-Varsand(DN 79A)km.0+000-16+014, pod peste Crisul Alb.	170,000	135,000	0	135,000	135,000	0	0	0	0	135,000	135,000	0	0	14	
50016	CM DALI pt.Modernizare DJ 709K Zerind(DN79)-Varsand(DN 79A)km.0+000-16+014, pod peste Crisul Alb.	0	0	0	0	0	0	0	0	0	0	0	0	0	14	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale TOTAL (col 7+8 9+10)	Finantate din					CapTer acit men ati PIF 20..	
				Realizat cumulat in anul prece- dent	Ramas de executat		Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13)	Alocatii bugetare		
											Excedent bug.local		Excedent surse ext.
50017	DALI PT. modernizare DJ 709J km.60+425 -63+328:Dorobanti-Macea	27,000	7,000	0	7,000	7,000	0	0	0	7,000	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	
50021	DALI PT.Reabilitare DJ 572.km.34+940-128+519, Berzovia-Buzias-Lipova din care Jud.Aradkm.102+500-128+ 519,lim.jud.Timis-Lipova	53,000	125,000	0	125,000	125,000	0	0	0	125,000	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	
50022	DALI pt.Reabilitare DJ 792B Barsa - Moneasa-ilm.jud.BH.km.8 +500-11+900;15+800-33+ 800,33+800-40+400.	80,000	140,000	0	140,000	140,000	0	0	0	140,000	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	
50023	DALI pt.Modernizare DJ 682E:ilm.jud.Timis-DJ 709D Nadlackm.9+300-12+500, inclus.pod peste Mures.	150,000	90,000	0	90,000	90,000	0	0	0	90,000	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	
50024	DALI pt.Reabilitare DJ 691km.42+500-49+000: ilm.jud.Timis-DJ 682 (Neudorf).	134,700	37,000	0	37,000	37,000	0	0	0	37,000	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	
50026	DALI pt. Modernizarea DJ 709J km. 6+600 - 12+440 Nadlac -Peregu Mare.	82,300	43,000	0	43,000	43,000	0	0	0	43,000	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	
50027	DALI pt IBU pe DJ 682A km.14+500-17+000 Firiteaz -ilm jud. TM.	16,000	16,000	0	16,000	16,000	0	0	0	16,000	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale					CapTer acit men ati PIF 20..			
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Finantate din				
										Total alocatii bugetare (col11+12+13)		Excedent bug.local	Alocatii bugetare de la bug local	Excedent surse ext.
50028	DALI pt. Modernizare DJ V 709E, km.9+200-16+600, S anpetru German-lim.jud. TM	50,000	50,000	0	50,000	50,000	0	0	0	50,000	0	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
50029	DALI pt Reabilitare DJ 682 km.9+000-14+000, Lim.jud TM-Birchis si km117+080-120+800,121+ 100-123+700,124+200-12 6+200, Feinac-Lim.jud. TM.	75,000	75,000	0	75,000	75,000	0	0	0	75,000	0	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
50030	DALI pt.Modernizare DJ V 609,km.38+800-43+700,L im.jud.TM-Zabait.	39,000	39,000	0	39,000	39,000	0	0	0	39,000	0	39,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
50031	DALI pt.Modernizarea DJ V 709J, km.84+600-91+700,G raniceri-Pilu(DN 79A)	50,000	50,000	0	50,000	50,000	0	0	0	50,000	0	50,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
50032	DALI pt.Modernizarea DJ V 790, km.7+766-14+270 Sofronea-Zimanducz.	45,000	45,000	0	45,000	45,000	0	0	0	45,000	0	45,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
50033	DALI pt.IBU pe DJ 708D V km.0+000-6+400, Taut(DJ 708A)-Camina-Luguzau(DJ 792C)	39,000	39,000	0	39,000	39,000	0	0	0	39,000	39,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	

Directia Generala de Asistenta Sociala si Protectia Copilului

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale					CapTer acit men ati PIF 20..			
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Finantate din				
										Total alocatii bugetare (col11+12+13)		Excedent bug.local	Alocatii bugetare de la bug local	Excedent surse ext.

		V	2,797,000	2,797,000	2,797,000	2,527,000	2,527,000	0	0	1,951,000	576,000	0	576,000	0
	TOTAL din care	CM	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	1,480,000	520,000	0	520,000	0
	LUCRARI IN CONTINUARE ,TOTAL din care:	V	2,471,000	2,471,000	2,201,000	2,201,000	2,201,000	0	0	1,681,000	520,000	0	520,000	0
	LUCRARI IN CONTINUARE ,TOTAL din care:	CM	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	1,480,000	520,000	0	520,000	0
46000	Lucrari Extindere si reabilitare Centrul de criza	V	2,471,000	2,471,000	2,201,000	2,201,000	2,201,000	0	0	1,681,000	520,000	0	520,000	0
		CM	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	1,480,000	520,000	0	520,000	0
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	326,000	326,000	326,000	326,000	326,000	0	0	270,000	56,000	0	56,000	0
46005	Extindere si reabilitare Centrul de criza.	V	245,000	245,000	245,000	245,000	245,000	0	0	245,000	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0
46006	Fosa septica	V	42,000	42,000	42,000	42,000	42,000	0	0	0	42,000	0	42,000	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0
46007	Egalitate de sanse la o viata implinita.	V	25,000	25,000	25,000	25,000	25,000	0	0	25,000	0	0	0	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0
46008	PT Acoperis cladire CPM str. Udrea nr.4	V	14,000	14,000	14,000	14,000	14,000	0	0	0	14,000	0	14,000	0
		CM	0	0	0	0	0	0	0	0	0	0	0	0

Centrul Cultural Judetean Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale TOTAL (col 7+8 9+10)	Finantate din				Cap Ter ac men ati PIF 20..			
				Realizat cumulat in anul precedent	Ramas de executat		Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 1+12+13) bug. local				
										Excedent bug. local		Excedent surse ext.		
	TOTAL din care	V	4,222,000	4,222,000	143,000	4,079,000	4,079,000	0	0	2,249,000	1,830,000	0	1,830,000	0
	TOTAL din care	CM	4,002,000	4,002,000	0	4,002,000	4,002,000	0	0	2,249,000	1,753,000	0	1,753,000	0
	LUCRARI IN CONTINUARE ,TOTAL din care:	V	4,075,000	4,075,000	143,000	3,932,000	3,932,000	0	0	2,249,000	1,683,000	0	1,683,000	0
	LUCRARI IN CONTINUARE ,TOTAL din care:	CM	3,932,000	3,932,000	0	3,932,000	3,932,000	0	0	2,249,000	1,683,000	0	1,683,000	0
62003	Proiect "Casa verde" Centru de informare si Educatie pt. protectia mediului Casoata.	V	4,075,000	4,075,000	143,000	3,932,000	3,932,000	0	0	2,249,000	1,683,000	0	1,683,000	0
		CM	3,932,000	3,932,000	0	3,932,000	3,932,000	0	0	2,249,000	1,683,000	0	1,683,000	0

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer acit men ati PIF 20..		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13) bug.local		Alocatii bugetare de la bug local			Excedent surse ext.	
										0	72,000	0	72,000			0
	LUCRARI NOI ,TOTAL din care:	V	72,000	72,000	0	72,000	72,000	0	0	0	0	72,000	0	72,000	0	
	LUCRARI NOI ,TOTAL din care:	CM	70,000	70,000	0	70,000	70,000	0	0	0	0	70,000	0	70,000	0	
62008	RK Tabara Casoaia.	V	72,000	72,000	0	72,000	72,000	0	0	0	0	72,000	0	72,000	0	15
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	75,000	75,000	0	75,000	75,000	0	0	0	0	75,000	0	75,000	0	
62006	Strategia culturala a jud. Arad.	V	75,000	75,000	0	75,000	75,000	0	0	0	0	75,000	0	75,000	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	

Biblioteca Judeteana Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer acit men ati PIF 20..		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13) bug.local		Alocatii bugetare de la bug local			Excedent surse ext.	
										0	25,000	0	25,000			0
	TOTAL din care	V	25,000	25,000	0	25,000	25,000	0	0	0	0	25,000	0	25,000	0	
	TOTAL din care	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	25,000	25,000	0	25,000	25,000	0	0	0	0	25,000	0	25,000	0	
62500	Laptopuri PC 9 buc	V	25,000	25,000	0	25,000	25,000	0	0	0	0	25,000	0	25,000	0	
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	

Liceul Special "SF.MARIA" Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer acit men ati PIF 20..		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13) bug.local		Alocatii bugetare de la bug local			Excedent surse ext.	
										49,992	72,000	0 <td>72,000</td> <th>0 <th>72,000 <th>0 <th>72,000 </th></th></th></th>	72,000			0 <th>72,000 <th>0 <th>72,000 </th></th></th>
	TOTAL din care	V	121,992	121,992	49,992	72,000	72,000	0	0	0	0	72,000	0	72,000	0	
	TOTAL din care	CM	114,992	114,992	49,992	65,000	65,000	0	0	0	0	65,000	0	65,000	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din					CapTer acit men ati PIF 20..	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii		Excedent de la bug local		Excedent surse ext.
										Total bugetare (col11+12+13)	bug.local			
	V	114,992	114,992	49,992	65,000	65,000	0	0	0	0	65,000	0	65,000	0
	CM	114,992	114,992	49,992	65,000	65,000	0	0	0	0	65,000	0	65,000	0
71800	V	114,992	114,992	49,992	65,000	65,000	0	0	0	0	65,000	0	65,000	0
	CM	114,992	114,992	49,992	65,000	65,000	0	0	0	0	65,000	0	65,000	0
	V	7,000	7,000	0	7,000	7,000	0	0	0	0	7,000	0	7,000	0
71801	V	7,000	7,000	0	7,000	7,000	0	0	0	0	7,000	0	7,000	0
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0

Centrul Scolar pentru Educatie Inclusiva Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din					CapTer acit men ati PIF 20..		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii		Excedent de la bug local		Excedent surse ext.	
										Total bugetare (col11+12+13)	bug.local				
	V	2,013,937	2,013,937	449,260	1,564,677	1,564,677	0	0	0	0	1,142,677	42,000	422,000	380,000	0
	CM	1,986,937	1,986,937	449,260	1,537,677	1,537,677	0	0	0	0	1,121,677	42,000	416,000	374,000	0
	V	1,986,937	1,986,937	449,260	1,537,677	1,537,677	0	0	0	0	1,121,677	42,000	416,000	374,000	0
	CM	1,986,937	1,986,937	449,260	1,537,677	1,537,677	0	0	0	0	1,121,677	42,000	416,000	374,000	0
71700	V	1,986,937	1,986,937	449,260	1,537,677	1,537,677	0	0	0	0	1,121,677	42,000	416,000	374,000	0
	CM	1,986,937	1,986,937	449,260	1,537,677	1,537,677	0	0	0	0	1,121,677	42,000	416,000	374,000	0
	V	27,000	27,000	0	27,000	27,000	0	0	0	0	21,000	0	6,000	6,000	0
	CM	1,986,937	1,986,937	449,260	1,537,677	1,537,677	0	0	0	0	1,121,677	42,000	416,000	374,000	0
71701	V	27,000	27,000	0	27,000	27,000	0	0	0	0	21,000	0	6,000	6,000	0
	CM	1,986,937	1,986,937	449,260	1,537,677	1,537,677	0	0	0	0	1,121,677	42,000	416,000	374,000	0

Grupul Scolar Sava Brancovici Ineu

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale TOTAL (col 7+8 9+10)	Finantate din					CapTer aci mer ati PIF 20..		
				Realizat cumulat in anul prece- dent	Ramas de executat		Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13)			Alocatii bugetare	
										Excedent bug.local	Excedent surse ext.		Excedent de la bug local	Excedent surse ext.
	V	918,104	1,055,219	458,049	597,170	370,000	170,000	0	0	200,000	200,000	0	0	
	CM	498,147	635,562	208,392	427,170	200,000	0	0	0	200,000	200,000	0	0	
	V	748,104	885,219	458,049	427,170	200,000	0	0	0	200,000	200,000	0	0	
	CM	498,147	635,562	208,392	427,170	200,000	0	0	0	200,000	200,000	0	0	
71600	V	748,104	885,219	458,049	427,170	200,000	0	0	0	200,000	200,000	0	14	
	CM	498,147	635,562	208,392	427,170	200,000	0	0	0	200,000	200,000	0	0	
	V	170,000	170,000	0	170,000	170,000	170,000	0	0	0	0	0	0	
71601	V	116,000	116,000	0	116,000	116,000	116,000	0	0	0	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
71602	V	5,300	5,300	0	5,300	5,300	5,300	5,300	0	0	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
71603	V	6,000	6,000	0	6,000	6,000	6,000	6,000	0	0	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
71604	V	5,900	5,900	0	5,900	5,900	5,900	5,900	0	0	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
71605	V	5,600	5,600	0	5,600	5,600	5,600	5,600	0	0	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
71606	V	5,600	5,600	0	5,600	5,600	5,600	5,600	0	0	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0	0	
71607	V	5,900	5,900	0	5,900	5,900	5,900	5,900	0	0	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din					CapTer acit men ati PIF 20..		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii		Alocatii bugetare			
										Excedent (col11+12+13) bug.local	Excedent de la bug local	Excedent surse ext.		Excedent surse ext.	
71608	Aparat pt tonifierea spateiului (1)	V	10,700	10,700	0	10,700	10,700	10,700	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	
71609	Aparat pt. intinderea muschilor piciorului. (1)	V	5,000	5,000	0	5,000	5,000	5,000	5,000	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	
71610	Pompa recirculare pt. centrala termica (1)	V	4,000	4,000	0	4,000	4,000	4,000	4,000	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	

Spitalul Judetean de Urgenta Arad

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din					CapTer acit men ati PIF 20..		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii		Alocatii bugetare			
										Excedent (col11+12+13) bug.local	Excedent de la bug local	Excedent surse ext.		Excedent surse ext.	
	TOTAL din care	V	11,156,005	11,156,005	2,127,125	9,028,880	8,667,480	1,217,880	0	0	7,449,600	95,000	7,354,600	0	
	TOTAL din care	CM	6,509,932	6,509,932	1,551,932	4,958,000	4,958,000	170,000	0	0	4,788,000	95,000	4,693,000	0	
	LUCRARI IN CONTINUARE ,TOTAL din care:	V	5,888,125	5,888,125	2,127,125	3,761,000	3,761,000	177,000	0	0	3,584,000	95,000	3,489,000	0	
	LUCRARI IN CONTINUARE ,TOTAL din care:	CM	5,305,932	5,305,932	1,551,932	3,754,000	3,754,000	170,000	0	0	3,584,000	95,000	3,489,000	0	
61426	Amenajare incinta interioara spital	V	927,810	927,810	185,810	742,000	742,000	0	0	0	742,000	0	742,000	0	14
		CM	847,800	847,800	105,800	742,000	742,000	0	0	0	742,000	0	742,000	0	
61427	Reamenajare laborator clinic de radiologie imagistica.	V	161,828	161,828	36,828	125,000	125,000	0	0	0	125,000	0	125,000	0	14
		CM	143,500	143,500	18,500	125,000	125,000	0	0	0	125,000	0	125,000	0	
61428	Amenajare farmacie spital.	V	530,485	530,485	228,485	302,000	302,000	0	0	0	302,000	95,000	207,000	0	14
		CM	481,300	481,300	179,300	302,000	302,000	0	0	0	302,000	95,000	207,000	0	
61470	Canalizare incinta spital p-ta M. Viteazul nr. 7-8 Proiectare si Executie	V	260,556	260,556	83,556	177,000	177,000	177,000	0	0	0	0	0	0	14
		CM	250,000	250,000	80,000	170,000	170,000	170,000	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer acit mer ati PIF 20.. 14	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii		Alocatii bugetare			
										Excedent (col11+12+13) bug.local	Excedent de la bug local	Excedent surse ext.			
61494	Extindere UPU	V	3,057,508	3,057,508	654,508	2,403,000	2,403,000	0	0	0	2,403,000	0	2,403,000	0	14
		CM	2,714,032	2,714,032	311,032	2,403,000	2,403,000	0	0	0	2,403,000	0	2,403,000	0	
61496	Amenajare Sectia sterilizare subzol.	V	301,223	301,223	299,223	2,000	2,000	0	0	0	2,000	0	2,000	0	14
		CM	270,300	270,300	268,300	2,000	2,000	0	0	0	2,000	0	2,000	0	
61531	Extindere cladire pavilion administrativ	V	648,715	648,715	638,715	10,000	10,000	0	0	0	10,000	0	10,000	0	14
		CM	599,000	599,000	589,000	10,000	10,000	0	0	0	10,000	0	10,000	0	
	LUCRARI NOI ,TOTAL din care:	V	1,284,000	1,284,000	0	1,284,000	1,284,000	0	0	0	1,284,000	0	1,284,000	0	
	LUCRARI NOI ,TOTAL din care:	CM	1,204,000	1,204,000	0	1,204,000	1,204,000	0	0	0	1,204,000	0	1,204,000	0	
61445	RK Sterilizator	V	261,000	261,000	0	261,000	261,000	0	0	0	261,000	0	261,000	0	14
		CM	234,000	234,000	0	234,000	234,000	0	0	0	234,000	0	234,000	0	
61468	RK rezervor apa	V	200,000	200,000	0	200,000	200,000	0	0	0	200,000	0	200,000	0	14
		CM	180,000	180,000	0	180,000	180,000	0	0	0	180,000	0	180,000	0	
61495	Instalatie de climatizare pentru sectia UPU	V	549,000	549,000	0	549,000	549,000	0	0	0	549,000	0	549,000	0	14
		CM	522,000	522,000	0	522,000	522,000	0	0	0	522,000	0	522,000	0	
61497	Lucrari de arhitectura peisagistica a spatiilor verzi.	V	184,000	184,000	0	184,000	184,000	0	0	0	184,000	0	184,000	0	14
		CM	180,000	180,000	0	180,000	180,000	0	0	0	180,000	0	180,000	0	
61498	Reabilitare imobil Sectie Psihiatrie Str.O Goga nr 15-17.	V	90,000	90,000	0	90,000	90,000	0	0	0	90,000	0	90,000	0	14
		CM	88,000	88,000	0	88,000	88,000	0	0	0	88,000	0	88,000	0	
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	V	3,983,880	3,983,880	0	3,983,880	3,622,480	1,040,880	0	0	2,581,600	0	2,581,600	0	
61419	Achizitie lifuri	V	31,000	31,000	0	31,000	31,000	0	0	0	31,000	0	31,000	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	
61421	Autoutilitara.	V	49,000	49,000	0	49,000	49,000	0	0	0	49,000	0	49,000	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale				Cap Ter acit men ati PIF 20..	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Finantate din				Excedent surse ext.
							Surse proprii	Credite bancare interne	Credite externe		
61423	Turn laparoscopie sectie chirurgie II	56,000	56,000	0	56,000	56,000	0	0	56,000	0	14
		0	0	0	0	0	0	0	0	0	
61449	Pachet dotari sterilizare (carucioare)	71,000	71,000	0	71,000	71,000	0	0	71,000	0	14
		0	0	0	0	0	0	0	0	0	
61463	PT+DALUJ"Ambulatoriu integrat Spitalul jud. Arad" POR 2007-2013"	111,000	111,000	0	111,000	111,000	0	0	111,000	0	14
		0	0	0	0	0	0	0	0	0	
61464	Echipament instrumentar bloc operator.	167,000	167,000	0	167,000	167,000	0	0	167,000	0	14
		0	0	0	0	0	0	0	0	0	
61466	Masa chirurgie II	95,000	95,000	0	95,000	95,000	0	0	95,000	0	14
		0	0	0	0	0	0	0	0	0	
61467	Lavoar spalator chirurgical.	52,000	52,000	0	52,000	52,000	0	0	52,000	0	14
		0	0	0	0	0	0	0	0	0	
61468	Semnalistica sectii spital	64,000	64,000	0	64,000	64,000	0	0	64,000	0	14
		0	0	0	0	0	0	0	0	0	
61469	Balanta semimicroanalitică	30,000	30,000	0	30,000	30,000	0	0	30,000	0	14
		0	0	0	0	0	0	0	0	0	
61471	Sistem video HD pt. urologie	280,000	280,000	0	280,000	280,000	0	0	280,000	0	14
		0	0	0	0	0	0	0	0	0	
61472	Uretoscop flexibil	97,000	97,000	0	97,000	97,000	0	0	97,000	0	14
		0	0	0	0	0	0	0	0	0	
61473	Ventilatoare functii vitale (3 buc)	166,000	166,000	0	166,000	166,000	0	0	166,000	0	14
		0	0	0	0	0	0	0	0	0	
61474	Monitor functii vitale pt. Sectia Obstretica Ginecologie	5,000	5,000	0	5,000	5,000	0	0	5,000	0	14
		0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale					Cap Ter acit men ati PIF 20..		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Finantate din		Excedent surse ext.	
										Total alocatii bugetare (col 11+12+13)			Excedent de la bug local
61475	V Statie de monitorizare pentru monitorizare sectia ATI	170,000	170,000	0	170,000	170,000	60,000	0	0	110,000	0	0	
	CM	0	0	0	0	0	0	0	0	0	0	0	
61476	V Carucior pt. medicamente/instrumente	68,000	68,000	0	68,000	68,000	0	0	0	68,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	
61477	V Targa medicala pt. transport si transfer pacienti.	33,000	33,000	0	33,000	33,000	0	0	0	33,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	
61478	V Lampa medicala cu leduri pt. consultatii	34,000	34,000	0	34,000	34,000	0	0	0	34,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	
61479	V Casolete pt tavi.	27,000	27,000	0	27,000	27,000	0	0	0	27,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	
61480	V Achizitie componente pt dotari la instal. de distrib. de gaze medicinale si a curentilor electrici la Sectia UPU.	376,000	376,000	0	376,000	376,000	0	0	0	376,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	
61481	V Tub RX-SOLARIX 350 TUBE D-3146T.	386,880	386,880	0	386,880	386,880	386,880	0	0	0	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	
61482	V PROIECTARE SI DTE pt. "Amenajare spatiu Compartiment Chirurgie Toracica"	5,000	5,000	0	5,000	5,000	0	0	0	5,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	
61483	V PROIECTARE SI DTE pt "Lucrari de arhitectura peisajistica a spatiilor verzi" la SCJU Arad str. Andrenyi K nr. 2-4.	3,000	3,000	0	3,000	3,000	0	0	0	3,000	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer acit men ati PIF 20...		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocati		Alocatii bugetare				
										Excedent (col 11+12+13)	bug.local	Excedent de la bug local	Excedent surse ext.			
61484	Biomicroscop RO 5000	V	7,000	7,000	0	7,000	7,000	0	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61485	Aplanotonometru.	V	3,000	3,000	0	3,000	3,000	3,000	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61486	Electrocauter.	V	6,000	6,000	0	6,000	6,000	6,000	0	0	0	0	0	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61487	Aparat de radiologie.	V	133,000	133,000	0	133,000	133,000	0	0	0	133,000	0	133,000	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61488	Unit dentar.	V	11,500	11,500	0	11,500	11,500	0	0	0	11,500	0	11,500	0	11,500	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61489	Compresor 1100 W.	V	3,000	3,000	0	3,000	3,000	0	0	0	3,000	0	3,000	0	3,000	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61490	Mobilier stomatologic.	V	12,500	12,500	0	12,500	12,500	0	0	0	12,500	0	12,500	0	12,500	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61491	Instrumentar stomatologic.	V	10,500	10,500	0	10,500	10,500	0	0	0	10,500	0	10,500	0	10,500	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61492	Autoclav.	V	26,000	26,000	0	26,000	26,000	0	0	0	26,000	0	26,000	0	26,000	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61493	Aparat radiologie dentar digital.	V	34,500	34,500	0	34,500	34,500	0	0	0	34,500	0	34,500	0	34,500	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61499	Sistem suport hemodinamic tip balon de contrapulsatie	V	222,500	222,500	0	222,500	222,500	0	0	0	222,500	0	222,500	0	222,500	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61500	Defibrilator electric	V	22,500	22,500	0	22,500	22,500	0	0	0	22,500	0	22,500	0	22,500	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61501	Aparat de ventilatie pulmonara	V	105,000	105,000	0	105,000	105,000	0	0	0	105,000	0	105,000	0	105,000	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	
61502	Centrifuga medicala de laborator.	V	50,000	50,000	0	50,000	50,000	0	0	0	50,000	0	50,000	0	50,000	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer acit men ati PIF 20...		
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col 11+12+13)		Alocatii bugetare				
										Excedent bug.local	Excedent bug.local	de la bug local	Excedent surse ext.			
61503	V Cardiograf Sectia Obstretica - Ginecologie.	23,000	23,000	0	23,000	23,000	0	0	0	0	23,000	0	0	0	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61504	V Termosta incubator Anatomo Patologie.	9,000	9,000	0	9,000	9,000	0	0	0	0	9,000	0	0	9,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61505	V Monitor neurologic.	25,500	25,500	0	25,500	25,500	0	0	0	0	25,500	0	0	25,500	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61506	V Spirometru.	20,500	20,500	0	20,500	20,500	0	0	0	0	20,500	0	0	20,500	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61507	V Holter cardiologie.	22,000	22,000	0	22,000	22,000	0	0	0	0	22,000	0	0	22,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61508	V Documentatie Ciadire Infectioase.	411,000	411,000	0	411,000	50,000	0	0	0	0	50,000	0	0	50,000	0	15
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61509	V Histoteca 2 Sertare Anatomie patologica	4,000	4,000	0	4,000	4,000	0	0	0	0	4,000	0	0	4,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61510	V Trusa completa pt. sectionare piese histopatologice.	6,000	6,000	0	6,000	6,000	0	0	0	0	6,000	0	0	6,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61511	V Dulap pt. depozitare probe histopatologice.	25,000	25,000	0	25,000	25,000	0	0	0	0	25,000	0	0	25,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61512	V Nisa chimica.	60,000	60,000	0	60,000	60,000	0	0	0	0	60,000	0	0	60,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61513	V EKG mobil pt. Diabet.	6,000	6,000	0	6,000	6,000	0	0	0	0	6,000	0	0	6,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61514	V Statie centrala de producere aer comprimat Bloc operator P-ta Mihai Viteazu.	44,000	44,000	0	44,000	44,000	0	0	0	0	44,000	0	0	44,000	0	14
	CM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer act men ati PIF 20..	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocati		Alocatii bugetare			
										Excedent (col11+12+13) bug.local	Excedent de la bug local	Excedent bug.local	Excedent surse ext.		
61515	Radiotrasare. V	121,000	121,000	0	121,000	121,000	0	0	0	0	121,000	0	121,000	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0
61516	Sonda ECO V	19,000	19,000	0	19,000	18,600	0	0	0	0	18,600	0	18,600	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0
61517	U.P.S. 160 kw V	164,000	164,000	0	164,000	164,000	0	0	0	0	164,000	0	164,000	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	0

Spitalul de Psihiatrie Mocrea

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer act men ati PIF 20..	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocati		Alocatii bugetare			
										Excedent (col11+12+13) bug.local	Excedent de la bug local	Excedent bug.local	Excedent surse ext.		
	TOTAL din care	V	464,000	464,000	0	464,000	464,000	0	0	0	464,000	462,000	2,000	0	
	TOTAL din care	CM	464,000	464,000	0	464,000	464,000	0	0	0	464,000	462,000	2,000	0	
	LUCRARI NOI ,TOTAL din care:	V	464,000	464,000	0	464,000	464,000	0	0	0	464,000	462,000	2,000	0	
	LUCRARI NOI ,TOTAL din care:	CM	464,000	464,000	0	464,000	464,000	0	0	0	464,000	462,000	2,000	0	
61701	Racordare la reseaua de gaze naturale a orasului Ineu. V	464,000	464,000	0	464,000	464,000	0	0	0	0	464,000	462,000	2,000	0	14
		CM	464,000	464,000	0	464,000	464,000	0	0	0	464,000	462,000	2,000	0	

Spitalul de Psihiatrie Capalnas

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale		Finantate din						CapTer act men ati PIF 20..	
				Realizat cumulat in anul prece- dent	Ramas de executat	TOTAL (col 7+8 9+10)	Surse proprii	Credite bancare interne	Credite externe	Total alocati		Alocatii bugetare			
										Excedent (col11+12+13) bug.local	Excedent de la bug local	Excedent bug.local	Excedent surse ext.		
	TOTAL din care	V	186,000	186,000	0	186,000	186,000	90,000	0	0	96,000	50,000	46,000	0	
	TOTAL din care	CM	0	0	0	0	0	0	0	0	0	0	0	0	
	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII: Achizitie masini de spalare profesionale V	186,000	186,000	0	186,000	186,000	90,000	0	0	0	96,000	50,000	46,000	0	
61900	Achizitie masini de spalare profesionale V	29,000	29,000	0	29,000	29,000	0	0	0	0	29,000	29,000	0	0	14
		CM	0	0	0	0	0	0	0	0	0	0	0	0	

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale TOTAL (col 7+8 9+10)	Finantate din					CapTer acit mer ati PIF 20..		
				Realizat cumulat in anul prece- dent	Ramas de executat		Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13) bug.local			Excedent de la bug local	Excedent surse ext.
										Excedent bug.local	Excedent surse ext.			
61901	V Sistem de supraveghere si automatizare control acces in incinta spitalului	46,000	46,000	0	46,000	46,000	0	0	0	46,000	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0		
61902	V Autoutilitara pt transport marfa si bunuri.	90,000	90,000	0	90,000	90,000	90,000	0	0	0	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0		
61903	V Cuptor electric.	8,000	8,000	0	8,000	8,000	0	0	0	8,000	8,000	0		
	CM	0	0	0	0	0	0	0	0	0	0	0		
61904	V Uscator de rufe.	13,000	13,000	0	13,000	13,000	0	0	0	13,000	13,000	0		
	CM	0	0	0	0	0	0	0	0	0	0	0		
Directia Publica de Paza Arad														

Nr.	Data inceperii executiei Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	din care		Prevederi anuale TOTAL (col 7+8 9+10)	Finantate din					CapTer acit mer ati PIF 20..		
				Realizat cumulat in anul prece- dent	Ramas de executat		Surse proprii	Credite bancare interne	Credite externe	Total alocatii bugetare (col11+12+13) bug.local			Excedent de la bug local	Excedent surse ext.
										Excedent bug.local	Excedent surse ext.			
	V TOTAL din care	18,000	18,000	0	18,000	18,000	18,000	0	0	0	0	0		
	CM TOTAL din care	0	0	0	0	0	0	0	0	0	0	0		
	V ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII:	18,000	18,000	0	18,000	18,000	18,000	0	0	0	0	0		
	V Autoutilitara	13,000	13,000	0	13,000	13,000	13,000	0	0	0	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0		
81001	V Tehnica de calcul	5,000	5,000	0	5,000	5,000	5,000	0	0	0	0	0	14	
	CM	0	0	0	0	0	0	0	0	0	0	0		

Confirm pe propria raspundere ca obiectivele de mai sus se incadreaza atat ca obiective cat si ca surse in Lista investitiilor aprobate ca anexa in bugetul local confor
Hotărâri 298 din data de 12.12.2014



PRESEDINTE C-J ARAD

CONTABIL SEF,