

I - Credite de angajament

II - Credite bugetare

Anexa nr.3 la Hotărârea Consiliului Județean Arad nr.450/16.12.2025

**PROGRAMUL DE INVESTIȚII PUBLICE  
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE AL JUDEȚULUI ARAD PE ANUL 2025**

mii lei

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL        | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027       | 2028       | Estimari anii<br>ulteriori |
|---|------|--------------|--|-----------------|------------------|------------|------------|----------------------------|
| 0   | 1    | 2=3+...+8    | 3  | 4               | 5                | 6          | 7          | 8                          |
| <b>1. Total surse de finanțare</b>  | I    | 1,993,561.50 | 838,139.10                                       | 897,105.40      | 9,929.00         | 9,974.00   | 7,670.00   | 230,744.00                 |
|   | II   | 1,993,561.50 | 444,725.00                                       | 640,550.50      | 294,795.00       | 178,634.00 | 111,531.00 | 323,326.00                 |
| <b>02 Buget local<br/>din care:</b>   | I    | 1,947,947.50 | 838,089.10                                       | 856,551.40      | 4,919.00         | 9,974.00   | 7,670.00   | 230,744.00                 |
|   | II   | 1,947,947.50 | 444,725.00                                       | 636,328.50      | 259,252.00       | 172,785.00 | 111,531.00 | 323,326.00                 |
| <b>51.02 Transferuri de capital</b>   | I    | 37,208.00    | 6,359.00   | 30,629.00       | 220.00           | 0.00       | 0.00       | 0.00                       |
|   | II   | 37,208.00    | 3,566.00   | 22,017.00       | 8,035.00         | 887.00     | 0.00       | 2,703.00                   |
| <b>56 Proiecte cu finanțare din fonduri externe nerambursabile<br/>postaderare</b>                            | I    | 944,616.00   | 556,466.00                                       | 385,916.00      | 659.00           | 1,031.00   | 544.00     | 0.00                       |
|   | II   | 944,616.00   | 275,765.00                                       | 371,896.00      | 104,116.00       | 130,434.00 | 54,645.00  | 7,760.00                   |
| <b>58 Proiecte cu finanțare din fonduri externe nerambursabile aferente<br/>cadrelor financiare 2014-2020</b> | I    | 88.00        | 60.00  | 28.00           | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 88.00        | 60.00  | 28.00           | 0.00             | 0.00       | 0.00       | 0.00                       |
| <b>71 Active nefinanciare</b>   | I    | 754,643.50   | 189,433.10                                       | 314,357.40      | 4,040.00         | 8,943.00   | 7,126.00   | 230,744.00                 |
|   | II   | 754,643.50   | 154,626.00                                       | 89,790.50       | 99,014.00        | 41,464.00  | 56,886.00  | 312,863.00                 |
| <b>61 PNRR</b>  | I    | 144,047.00   | 47,530.00  | 96,517.00       | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 144,047.00   | 4,435.00   | 91,525.00       | 48,087.00        | 0.00       | 0.00       | 0.00                       |
| <b>60 PNRR</b>  | I    | 67,345.00    | 38,241.00  | 29,104.00       | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 67,345.00    | 6,273.00   | 61,072.00       | 0.00             | 0.00       | 0.00       | 0.00                       |
| <b>10 Venituri proprii</b>  | I    | 45,614.00    | 50.00  | 40,554.00       | 5,010.00         | 0.00       | 0.00       | 0.00                       |
|   | II   | 45,614.00    | 0.00   | 4,222.00        | 35,543.00        | 5,849.00   | 0.00       | 0.00                       |
| <b>71 Active nefinanciare</b>   | I    | 26.00        | 25.00  | 1.00            | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 26.00        | 0.00   | 26.00           | 0.00             | 0.00       | 0.00       | 0.00                       |
| <b>56 Proiecte cu finanțare din fonduri externe nerambursabile<br/>postaderare</b>                            | I    | 45,588.00    | 25.00  | 40,553.00       | 5,010.00         | 0.00       | 0.00       | 0.00                       |
|   | II   | 45,588.00    | 0.00   | 4,196.00        | 35,543.00        | 5,849.00   | 0.00       | 0.00                       |
| <b>A. Obiective (proiecte) de investiții în continuare</b>  |      |              |  |                 |                  |            |            |                            |
| <b>1. Total surse de finanțare</b>  | I    | 471,987.00   | 214,395.00                                       | 256,230.00      | 137.00           | 0.00       | 0.00       | 1,225.00                   |
|   | II   | 471,987.00   | 142,744.00                                       | 101,069.00      | 95,665.00        | 39,611.00  | 56,876.00  | 36,022.00                  |
| <b>02 Buget local<br/>din care:</b>   | I    | 471,987.00   | 214,395.00                                       | 256,230.00      | 137.00           | 0.00       | 0.00       | 1,225.00                   |
|   | II   | 471,987.00   | 142,744.00                                       | 101,069.00      | 95,665.00        | 39,611.00  | 56,876.00  | 36,022.00                  |
| <b>71 Active nefinanciare</b>   | I    | 413,469.00   | 167,370.00                                       | 244,737.00      | 137.00           | 0.00       | 0.00       | 1,225.00                   |
|   | II   | 413,469.00   | 138,473.00                                       | 48,719.00       | 93,768.00        | 39,611.00  | 56,876.00  | 36,022.00                  |
| <b>61 PNRR</b>  | I    | 58,518.00    | 47,025.00  | 11,493.00       | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 58,518.00    | 4,271.00   | 52,350.00       | 1,897.00         | 0.00       | 0.00       | 0.00                       |
| <b>B. Obiective (proiecte) de investiții noi</b>  |      |              |  |                 |                  |            |            |                            |
| <b>1. Total surse de finanțare</b>  | I    | 1,132,306.00 | 567,688.00                                       | 342,199.00      | 0.00             | 0.00       | 0.00       | 222,419.00                 |
|   | II   | 1,132,306.00 | 276,828.00                                       | 390,801.00      | 89,370.00        | 88,324.00  | 54,101.00  | 232,882.00                 |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL        | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027      | 2028      | Estimari anii<br>ulteriori |
|--|------|--------------|--|-----------------|------------------|-----------|-----------|----------------------------|
| 0  | I    | 2=3+...+8    | 3  | 4               | 5                | 6         | 7         | 8                          |
| <b>02 Buget local</b>  | I    | 1,120,079.00 | 563,576.00                                       | 334,084.00      | 0.00             | 0.00      | 0.00      | 222,419.00                 |
| <b>din care:</b>   | II   | 1,120,079.00 | 276,444.00                                       | 378,958.00      | 89,370.00        | 88,324.00 | 54,101.00 | 232,882.00                 |
| <b>51.02 Transferuri de capital</b>  | I    | 11,271.00    | 2,703.00   | 8,568.00        | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 11,271.00    | 0.00   | 721.00          | 7,847.00         | 0.00      | 0.00      | 2,703.00                   |
| <b>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</b>                                   | I    | 873,847.00   | 556,466.00                                       | 317,381.00      | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 873,847.00   | 275,765.00                                       | 366,374.00      | 81,523.00        | 88,324.00 | 54,101.00 | 7,760.00                   |
| <b>71 Active nefinanciare</b>  | I    | 1,096,581.00 | 556,761.00                                       | 317,401.00      | 0.00             | 0.00      | 0.00      | 222,419.00                 |
|  | II   | 1,096,581.00 | 276,060.00                                       | 366,394.00      | 81,523.00        | 88,324.00 | 54,101.00 | 230,179.00                 |
| <b>60 PNRR</b>   | I    | 12,227.00    | 4,112.00   | 8,115.00        | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 12,227.00    | 384.00   | 11,843.00       | 0.00             | 0.00      | 0.00      | 0.00                       |
| <b>10 Venituri proprii</b>   | I    | 24,704.00    | 0.00   | 24,704.00       | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 24,704.00    | 0.00   | 390.00          | 24,314.00        | 0.00      | 0.00      | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>  |      |              |  |                 |                  |           |           |                            |
| <b>1. Total surse de finanțare</b>   | I    | 138,553.50   | 50,117.10  | 87,177.40       | 1,220.00         | 0.00      | 0.00      | 39.00                      |
|  | II   | 138,553.50   | 16,940.00  | 108,992.50      | 8,532.00         | 887.00    | 0.00      | 3,202.00                   |
| <b>02 Buget local</b>  | I    | 129,888.50   | 50,092.10  | 78,537.40       | 1,220.00         | 0.00      | 0.00      | 39.00                      |
| <b>din care:</b>   | II   | 129,888.50   | 16,940.00  | 105,186.50      | 3,673.00         | 887.00    | 0.00      | 3,202.00                   |
| <b>51.02 Transferuri de capital</b>  | I    | 25,937.00    | 3,656.00   | 22,061.00       | 220.00           | 0.00      | 0.00      | 0.00                       |
|  | II   | 25,937.00    | 3,566.00   | 21,296.00       | 188.00           | 887.00    | 0.00      | 0.00                       |
| <b>58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 - 58.01</b> | I    | 88.00        | 60.00  | 28.00           | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 88.00        | 60.00  | 28.00           | 0.00             | 0.00      | 0.00      | 0.00                       |
| <b>71 Active nefinanciare</b>  | I    | 48,833.50    | 12,307.10  | 35,487.40       | 1,000.00         | 0.00      | 0.00      | 39.00                      |
|  | II   | 48,833.50    | 7,485.00   | 34,661.50       | 3,485.00         | 0.00      | 0.00      | 3,202.00                   |
| <b>10 Venituri proprii</b>   | I    | 8,665.00     | 25.00  | 8,640.00        | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 8,665.00     | 0.00   | 3,806.00        | 4,859.00         | 0.00      | 0.00      | 0.00                       |
| <b>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</b>                                   | I    | 8,639.00     | 0.00   | 8,639.00        | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 8,639.00     | 0.00   | 3,780.00        | 4,859.00         | 0.00      | 0.00      | 0.00                       |
| <b>71 Active nefinanciare</b>  | I    | 26.00        | 25.00  | 1.00            | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 26.00        | 0.00   | 26.00           | 0.00             | 0.00      | 0.00      | 0.00                       |
| <b>b. dotari independente</b>  |      |              |  |                 |                  |           |           |                            |
| <b>02 Buget local</b>  | I    | 110,190.50   | 37,921.10  | 72,049.40       | 220.00           | 0.00      | 0.00      | 0.00                       |
| <b>din care:</b>   | II   | 110,190.50   | 9,567.00   | 97,074.50       | 2,662.00         | 887.00    | 0.00      | 0.00                       |
| <b>51.02 Transferuri de capital</b>  | I    | 24,174.00    | 3,461.00   | 20,493.00       | 220.00           | 0.00      | 0.00      | 0.00                       |
|  | II   | 24,174.00    | 3,412.00   | 19,687.00       | 188.00           | 887.00    | 0.00      | 0.00                       |
| <b>55.01 Transferuri interne</b>   | I    | 0.00         | 0.00   | 0.00            | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 0.00         | 0.00   | 0.00            | 0.00             | 0.00      | 0.00      | 0.00                       |
| <b>71 Active nefinanciare</b>  | I    | 30,898.50    | 331.10   | 30,567.40       | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 30,898.50    | 266.00   | 28,158.50       | 2,474.00         | 0.00      | 0.00      | 0.00                       |
| <b>60 PNRR</b>   | I    | 8,509.00     | 752.00   | 7,757.00        | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 8,509.00     | 691.00   | 7,818.00        | 0.00             | 0.00      | 0.00      | 0.00                       |
| <b>61 PNRR</b>   | I    | 46,609.00    | 33,377.00  | 13,232.00       | 0.00             | 0.00      | 0.00      | 0.00                       |
|  | II   | 46,609.00    | 5,198.00   | 41,411.00       | 0.00             | 0.00      | 0.00      | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL      | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027     | 2028     | Estimari anii<br>ulteriori |
|--|------|------------|--|-----------------|------------------|----------|----------|----------------------------|
| 0  | 1    | 2=3+...+8  | 3  | 4               | 5                | 6        | 7        | 8                          |
| <b>10 Venituri proprii</b>   | I    | 8,665.00   | 25.00  | 8,640.00        | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 8,665.00   | 0.00   | 3,806.00        | 4,859.00         | 0.00     | 0.00     | 0.00                       |
| <b>56 Proiecte cu finanțare din fonduri externe nerambursabile postaderare</b>                                   | I    | 8,639.00   | 0.00   | 8,639.00        | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 8,639.00   | 0.00   | 3,780.00        | 4,859.00         | 0.00     | 0.00     | 0.00                       |
| <b>71 Active nefinanciare</b>  | I    | 26.00      | 25.00  | 1.00            | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 26.00      | 0.00   | 26.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
| <b>1. Total surse de finanțare</b>   | I    | 19,698.00  | 12,171.00  | 6,488.00        | 1,000.00         | 0.00     | 0.00     | 39.00                      |
|  | II   | 19,698.00  | 7,373.00   | 8,112.00        | 1,011.00         | 0.00     | 0.00     | 3,202.00                   |
| <b>02 Buget local<br/>din care:</b>  | I    | 19,698.00  | 12,171.00  | 6,488.00        | 1,000.00         | 0.00     | 0.00     | 39.00                      |
|  | II   | 19,698.00  | 7,373.00   | 8,112.00        | 1,011.00         | 0.00     | 0.00     | 3,202.00                   |
| <b>51.02 Transferuri de capital</b>  | I    | 1,763.00   | 195.00   | 1,568.00        | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 1,763.00   | 154.00   | 1,609.00        | 0.00             | 0.00     | 0.00     | 0.00                       |
| <b>71 Active nefinanciare</b>  | I    | 17,935.00  | 11,976.00  | 4,920.00        | 1,000.00         | 0.00     | 0.00     | 39.00                      |
|  | II   | 17,935.00  | 7,219.00   | 6,503.00        | 1,011.00         | 0.00     | 0.00     | 3,202.00                   |
| <b>58 Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 - 58.15</b> | I    | 88.00      | 60.00  | 28.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 88.00      | 60.00  | 28.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
| <b>CAPITOL 51 Autorități executive - activitate proprie</b>  |      |            |  |                 |                  |          |          |                            |
| <b>1. Total surse de finanțare</b>   | I    | 210,267.00 | 56,944.00  | 133,340.00      | 3,903.00         | 8,943.00 | 7,126.00 | 11.00                      |
|  | II   | 210,267.00 | 12,660.00  | 98,241.00       | 53,333.00        | 1,853.00 | 10.00    | 44,170.00                  |
| <b>02 Buget local<br/>din care:</b>  | I    | 66,754.00  | 9,919.00   | 36,852.00       | 3,903.00         | 8,943.00 | 7,126.00 | 11.00                      |
|  | II   | 66,754.00  | 8,389.00   | 7,086.00        | 5,246.00         | 1,853.00 | 10.00    | 44,170.00                  |
| <b>58 Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014 - 2020</b>       | I    | 88.00      | 60.00  | 28.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 88.00      | 60.00  | 28.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
| <b>58.15</b>   | I    | 88.00      | 60.00  | 28.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 88.00      | 60.00  | 28.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
| <b>71 Active nefinanciare</b>  | I    | 66,666.00  | 9,859.00   | 36,824.00       | 3,903.00         | 8,943.00 | 7,126.00 | 11.00                      |
|  | II   | 66,666.00  | 8,329.00   | 7,058.00        | 5,246.00         | 1,853.00 | 10.00    | 44,170.00                  |
| <b>71.01.01</b>  | I    | 62,678.00  | 9,859.00   | 32,836.00       | 3,903.00         | 8,943.00 | 7,126.00 | 11.00                      |
|  | II   | 62,678.00  | 8,329.00   | 5,544.00        | 2,772.00         | 1,853.00 | 10.00    | 44,170.00                  |
| <b>71.01.02</b>  | I    | 50.00      | 0.00   | 50.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 50.00      | 0.00   | 50.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
| <b>71.01.03</b>  | I    | 64.00      | 0.00   | 64.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 64.00      | 0.00   | 64.00           | 0.00             | 0.00     | 0.00     | 0.00                       |
| <b>71.01.30</b>  | I    | 3,874.00   | 0.00   | 3,874.00        | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 3,874.00   | 0.00   | 1,400.00        | 2,474.00         | 0.00     | 0.00     | 0.00                       |
| <b>61 PNRR</b>   | I    | 143,513.00 | 47,025.00  | 96,488.00       | 0.00             | 0.00     | 0.00     | 0.00                       |
|  | II   | 143,513.00 | 4,271.00   | 91,155.00       | 48,087.00        | 0.00     | 0.00     | 0.00                       |
| <b>A. Obiective (proiecte) de investiții în continuare</b>   |      |            |  |                 |                  |          |          |                            |
| <b>02 Buget local<br/>din care:</b>  | I    | 55,262.00  | 8,725.00   | 27,554.00       | 2,903.00         | 8,943.00 | 7,126.00 | 11.00                      |
|  | II   | 55,262.00  | 7,673.00   | 1,518.00        | 38.00            | 1,853.00 | 10.00    | 44,170.00                  |
| <b>71 Active nefinanciare</b>  | I    | 55,262.00  | 8,725.00   | 27,554.00       | 2,903.00         | 8,943.00 | 7,126.00 | 11.00                      |
|  | II   | 55,262.00  | 7,673.00   | 1,518.00        | 38.00            | 1,853.00 | 10.00    | 44,170.00                  |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL            | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025  | ESTIMARI<br>2026 | 2027            | 2028            | Estimari anii<br>ulteriori |
|--|------|------------------|--|------------------|------------------|-----------------|-----------------|----------------------------|
| 0  | 1    | 2=3+...+8        | 3  | 4                | 5                | 6               | 7               | 8                          |
| <b>71.01.01</b>  | I    | <b>55,262.00</b> | <b>8,725.00</b>                                  | <b>27,554.00</b> | <b>2,903.00</b>  | <b>8,943.00</b> | <b>7,126.00</b> | <b>11.00</b>               |
|  | II   | <b>55,262.00</b> | <b>7,673.00</b>                                  | <b>1,518.00</b>  | <b>38.00</b>     | <b>1,853.00</b> | <b>10.00</b>    | <b>44,170.00</b>           |
| RK acoperiș, consolidări structurale și amenajări interioare ale unei părți din clădirea situată în Arad, B-dul Revoluției nr. 81  | I    | 5,713.00         | 5,234.00   | 479.00           | 0.00             | 0.00            | 0.00            | 0.00                       |
|  | II   | 5,713.00         | 4,980.00   | 733.00           | 0.00             | 0.00            | 0.00            | 0.00                       |
| Amenajări interioare la Spitalul Clinic Județean de Urgență Arad în vederea amplasării unor echipamente medicale   | I    | 1,516.00         | 1,516.00   | 0.00             | 0.00             | 0.00            | 0.00            | 0.00                       |
|  | II   | 1,516.00         | 1,510.00   | 0.00             | 6.00             | 0.00            | 0.00            | 0.00                       |
| Reabilitarea serviciilor spitalicești în domeniul medicinei cardiovasculare la Spitalul Clinic Județean de Urgență Arad  | I    | 46,826.00        | 777.00   | 27,066.00        | 2,903.00         | 8,943.00        | 7,126.00        | 11.00                      |
|  | II   | 46,826.00        | 338.00   | 423.00           | 32.00            | 1,853.00        | 10.00           | 44,170.00                  |
| Amenajare sediu Serviciul Clinic Județean de Medicină Legală Arad, str.V Babes, nr.11-13 (CNI)   | I    | 1,061.00         | 1,052.00   | 9.00             | 0.00             | 0.00            | 0.00            | 0.00                       |
|  | II   | 1,061.00         | 844.00   | 217.00           | 0.00             | 0.00            | 0.00            | 0.00                       |
| Demolare imobil situat în municipiul Arad, str.Oituz nr.131A, județul Arad   | I    | 146.00           | 146.00   | 0.00             | 0.00             | 0.00            | 0.00            | 0.00                       |
|  | II   | 146.00           | 1.00   | 145.00           | 0.00             | 0.00            | 0.00            | 0.00                       |
| <b>61 PNRR</b>   | I    | <b>58,518.00</b> | <b>47,025.00</b>                                 | <b>11,493.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                |
|  | II   | <b>58,518.00</b> | <b>4,271.00</b>                                  | <b>52,350.00</b> | <b>1,897.00</b>  | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                |
| Renovare energetică moderată a clădirii Spitalului Clinic Județean de Urgență Arad   | I    | 38,917.00        | 35,216.00  | 3,701.00         | 0.00             | 0.00            | 0.00            | 0.00                       |
|  | II   | 38,917.00        | 4,271.00   | 34,646.00        | 0.00             | 0.00            | 0.00            | 0.00                       |
| Renovare energetică moderată a clădirii Bibliotecii Județene A.D. Xenopol Arad și a Complexului Muzeal Arad  | I    | 19,601.00        | 11,809.00  | 7,792.00         | 0.00             | 0.00            | 0.00            | 0.00                       |
|  | II   | 19,601.00        | 0.00   | 17,704.00        | 1,897.00         | 0.00            | 0.00            | 0.00                       |
| <b>B. Obiective (proiecte) de investiții noi</b>   |      |                  |  |                  |                  |                 |                 |                            |
| <b>71 Active nefinanciare</b>  | I    | <b>3,340.00</b>  | <b>202.00</b>                                    | <b>3,138.00</b>  | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                |
|  | II   | <b>3,340.00</b>  | <b>181.00</b>                                    | <b>1,436.00</b>  | <b>1,723.00</b>  | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                |
| <b>71.01.01</b>  | I    | <b>3,340.00</b>  | <b>202.00</b>                                    | <b>3,138.00</b>  | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                |
|  | II   | <b>3,340.00</b>  | <b>181.00</b>                                    | <b>1,436.00</b>  | <b>1,723.00</b>  | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                |
| Sistem de climatizare la parter și etaj - sediul CJ Arad, B-dul Revoluției nr. 81, Arad  | I    | 1,617.00         | 202.00   | 1,415.00         | 0.00             | 0.00            | 0.00            | 0.00                       |
|  | II   | 1,617.00         | 181.00   | 1,436.00         | 0.00             | 0.00            | 0.00            | 0.00                       |
| Lucrări de desființare Corp C8 (Laborator și Ordinul Asistenților Medicali P) și Corp C9 (Sală de curs și bucătărie P) din incinta Spitalului Clinic Județean de Urgență Arad, situat în mun. Arad, Piața Mihai Viteazul, nr. 5-8, jud. Arad | I    | 1,723.00         | 0.00   | 1,723.00         | 0.00             | 0.00            | 0.00            | 0.00                       |
|  | II   | 1,723.00         | 0.00   | 0.00             | 1,723.00         | 0.00            | 0.00            | 0.00                       |
| <b>61 PNRR</b>   | I    | <b>84,995.00</b> | <b>0.00</b>                                      | <b>84,995.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                |
|  | II   | <b>84,995.00</b> | <b>0.00</b>                                      | <b>38,805.00</b> | <b>46,190.00</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                |
| Cu bicicleta prin vest - traseu cicloturistic  | I    | 84,995.00        | 0.00   | 84,995.00        | 0.00             | 0.00            | 0.00            | 0.00                       |
|  | II   | 84,995.00        | 0.00   | 38,805.00        | 46,190.00        | 0.00            | 0.00            | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>  |      |                  |  |                  |                  |                 |                 |                            |
| <b>b. dotari independente</b>  |      |                  |  |                  |                  |                 |                 |                            |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL           | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027        | 2028        | Estimari anii<br>ulteriori |
|---|------|-----------------|--|-----------------|------------------|-------------|-------------|----------------------------|
| 0   | 1    | 2=3+...+8       | 3  | 4               | 5                | 6           | 7           | 8                          |
| <b>60 PNRR</b>  | I    | <b>522.00</b>   | <b>0.00</b>                                      | <b>522.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>522.00</b>   | <b>0.00</b>                                      | <b>522.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Dezvoltarea competențelor digitale în cadrul bibliotecilor din Județul Arad   | I    | 522.00          | 0.00   | 522.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 522.00          | 0.00   | 522.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>71 Active nefinanciare</b>   | I    | <b>3,988.00</b> | <b>0.00</b>                                      | <b>3,988.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>3,988.00</b> | <b>0.00</b>                                      | <b>1,514.00</b> | <b>2,474.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>71.01.02</b>   | I    | <b>50.00</b>    | <b>0.00</b>                                      | <b>50.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>50.00</b>    | <b>0.00</b>                                      | <b>50.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Calculatoare tip laptop win 11 pro - 6 buc (compartiment Analiză Informatică)   | I    | 50.00           | 0.00   | 50.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 50.00           | 0.00   | 50.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>71.01.03</b>   | I    | <b>64.00</b>    | <b>0.00</b>                                      | <b>64.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>64.00</b>    | <b>0.00</b>                                      | <b>64.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Boxe Audio conexiune bluetooth 2 buc  | I    | 10.00           | 0.00   | 10.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 10.00           | 0.00   | 10.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Cort personalizat cu cadru metalic  | I    | 9.00            | 0.00   | 9.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 9.00            | 0.00   | 9.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Sistem de sonorizare  | I    | 30.00           | 0.00   | 30.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 30.00           | 0.00   | 30.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Aparat foto cu accesorii  | I    | 15.00           | 0.00   | 15.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 15.00           | 0.00   | 15.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>71.01.30</b>   | I    | <b>3,874.00</b> | <b>0.00</b>                                      | <b>3,874.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>3,874.00</b> | <b>0.00</b>                                      | <b>1,400.00</b> | <b>2,474.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Actualizare Plan de Amenajare a Teritoriului Zonal - zona periurbană municipiul Arad  | I    | 227.00          | 0.00   | 227.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 227.00          | 0.00   | 227.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Elaborare hărți de risc natural pentru cutremure și alunecări de teren  | I    | 500.00          | 0.00   | 500.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 500.00          | 0.00   | 500.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Plan menținere calitatea aerului în Județul Arad  | I    | 303.00          | 0.00   | 303.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 303.00          | 0.00   | 303.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Plan județean de gestionare a deșeurilor în Județul Arad  | I    | 303.00          | 0.00   | 303.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 303.00          | 0.00   | 303.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Expertiză tehnică pentru stabilirea riscului seismic al clădirilor de interes și utilitate publică aflate în patrimoniul județului Arad | I    | 67.00           | 0.00   | 67.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 67.00           | 0.00   | 67.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Covor sintetic  | I    | 2,084.00        | 0.00   | 2,084.00        | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 2,084.00        | 0.00   | 0.00            | 2,084.00         | 0.00        | 0.00        | 0.00                       |
| Poartă de fotbal fixă cu spate rabatabil 2 buc  | I    | 20.00           | 0.00   | 20.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 20.00           | 0.00   | 0.00            | 20.00            | 0.00        | 0.00        | 0.00                       |
| Bancă de rezervă 2 buc  | I    | 34.00           | 0.00   | 34.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 34.00           | 0.00   | 0.00            | 34.00            | 0.00        | 0.00        | 0.00                       |
| Împrejmuire de protecție 300 ml   | I    | 302.00          | 0.00   | 302.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 302.00          | 0.00   | 0.00            | 302.00           | 0.00        | 0.00        | 0.00                       |
| Stâlpi de iluminat 6 buc  | I    | 34.00           | 0.00   | 34.00           | 0.00             | 0.00        | 0.00        | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL           | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027        | 2028        | Estimari anii<br>ulteriori |
|--|------|-----------------|--|-----------------|------------------|-------------|-------------|----------------------------|
| 0  | I    | 2=3+...+8       | 3  | 4               | 5                | 6           | 7           | 8                          |
|  | II   | 34.00           | 0.00   | 0.00            | 34.00            | 0.00        | 0.00        | 0.00                       |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |                 |  |                 |                  |             |             |                            |
| <b>02 Buget local</b>  | I    | <b>4,076.00</b> | <b>932.00</b>                                    | <b>2,144.00</b> | <b>1,000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>din care:</b>   | II   | <b>4,076.00</b> | <b>475.00</b>                                    | <b>2,590.00</b> | <b>1,011.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>71 Active nefinanciare</b>  | I    | <b>4,076.00</b> | <b>932.00</b>                                    | <b>2,144.00</b> | <b>1,000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>4,076.00</b> | <b>475.00</b>                                    | <b>2,590.00</b> | <b>1,011.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>71.01.01</b>  | I    | <b>4,076.00</b> | <b>932.00</b>                                    | <b>2,144.00</b> | <b>1,000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>4,076.00</b> | <b>475.00</b>                                    | <b>2,590.00</b> | <b>1,011.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Servicii de proiectare DALI+DTAC+PT pt.RK Restaurare Sala Iuliu Maniu din cadrul imobilului situat in Arad,B-dul Revolutiei ,nr.81   | I    | 58.00           | 58.00  | 0.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 58.00           | 47.00  | 0.00            | 11.00            | 0.00        | 0.00        | 0.00                       |
| Servicii de proiectare si intocmirea documentațiilor tehnico-economice (SF cu elemente DALI) pentru obiectivul de investitii „Reabilitarea Secției de Psihiatrie, str. O. Goga , nr.15-17 Arad, din cadrul SCJUA (CNI)   | I    | 900.00          | 96.00  | 804.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 900.00          | 96.00  | 804.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Documentație tehnico - economică, faza DALI +PT pentru obiectivul de investitii "Lucrări de conformare la Spitalul Clinic Județean de Urgență Arad"  | I    | 258.00          | 238.00   | 20.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 258.00          | 96.00  | 162.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Documentație tehnico - economică faza SF pentru obiectivul de investiții Extindere sediu C. Coposu   | I    | 120.00          | 0.00   | 120.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 120.00          | 0.00   | 120.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Documentație tehnico - economică faza DALI + PT pentru obiectivul de investiții "Cresterea performantei in tratarea eficienta a bolilor oncologice la nivelul judetului Arad - Compartiment de radioterapie cu energii înalte" mun. Arad, Piața Mihai Viteazul nr. 5 - 8 | I    | 162.00          | 156.00   | 6.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 162.00          | 2.00   | 160.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Documentație tehnico - economică faza DALI + PT + DE și asistență tehnică din partea proiectantului, aferente obiectivului de investiții "Construire Secție Clinică de Boli Infecțioase Adulți din structura SCJUA"  | I    | 96.00           | 0.00   | 96.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 96.00           | 0.00   | 96.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| PUZ si RLU - Demolarea parțială, extinderea și modernizarea unității spitalice str. Mihai Viteazu nr.5-8   | I    | 384.00          | 384.00   | 0.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 384.00          | 234.00   | 150.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Documentație tehnico- economică pentru punerea în siguranță la starea inițială a fațadelor clădirii de pe Bulevardul Revoluției nr. 81 Arad  | I    | 184.00          | 0.00   | 184.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 184.00          | 0.00   | 184.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Documentație tehnico - economică faza SF + PThDE + AC Reabilitare infrastructura de tramvai Arad - Ghioroc   | I    | 1,500.00        | 0.00   | 500.00          | 1,000.00         | 0.00        | 0.00        | 0.00                       |
|  | II   | 1,500.00        | 0.00   | 500.00          | 1,000.00         | 0.00        | 0.00        | 0.00                       |
| Documentație tehnico - economică Reamenajare platforma pavata in zona accesului principal existent la cladirea sediului CJA str. Corneliu Coposu nr. 22, Arad  | I    | 357.00          | 0.00   | 357.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 357.00          | 0.00   | 357.00          | 0.00             | 0.00        | 0.00        | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL         | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027        | 2028        | Estimari anii<br>ulteriori |
|--|------|---------------|--|-----------------|------------------|-------------|-------------|----------------------------|
| 0  | 1    | 2=3+...+8     | 3  | 4               | 5                | 6           | 7           | 8                          |
| Documentație tehnică - economică pentru obiectivul de investiții Lucrări de desființare Corp C8 (Laborator și Ordinul Asistenților Medicali P) și Corp C9 (Sala de curs și bucatărie P) din incinta SCJUA situat în mun. Arad Piața Mihai Viteazul nr. 5-8 | I    | 57.00         | 0.00   | 57.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 57.00         | 0.00   | 57.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>58 Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014 - 2020</b>   | I    | <b>88.00</b>  | <b>60.00</b>                                     | <b>28.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>88.00</b>  | <b>60.00</b>                                     | <b>28.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>58.15</b>   | I    | <b>88.00</b>  | <b>60.00</b>                                     | <b>28.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>88.00</b>  | <b>60.00</b>                                     | <b>28.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| EU - Belong: O abordare interculturală a integrării migrantilor în regiunile europene  | I    | 88.00         | 60.00  | 28.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 88.00         | 60.00  | 28.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>CAPITOL 54.02. Direcția Județeană de Evidența Persoanelor</b>   |      |               |  |                 |                  |             |             |                            |
| <b>02 Buget local</b>  | I    | <b>164.00</b> | <b>0.00</b>                                      | <b>164.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| din care:  | II   | <b>164.00</b> | <b>0.00</b>                                      | <b>164.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>C. Alte cheltuieli de investiții</b>  |      |               |  |                 |                  |             |             |                            |
| <b>b. dotari independente</b>  |      |               |  |                 |                  |             |             |                            |
| <b>51.02 Transferuri de capital - 51.02.29</b>   | I    | <b>164.00</b> | <b>0.00</b>                                      | <b>164.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>164.00</b> | <b>0.00</b>                                      | <b>164.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Calculatoare/unitate centrală Desktop  | I    | 118.00        | 0.00   | 118.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 118.00        | 0.00   | 118.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Imprimanta multifuncțională  | I    | 10.00         | 0.00   | 10.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 10.00         | 0.00   | 10.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Aparatură foto   | I    | 4.00          | 0.00   | 4.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 4.00          | 0.00   | 4.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Cititor amprente   | I    | 4.00          | 0.00   | 4.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 4.00          | 0.00   | 4.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Pad semnătură  | I    | 3.00          | 0.00   | 3.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 3.00          | 0.00   | 3.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Licență Office Pro Plus 31 buc   | I    | 25.00         | 0.00   | 25.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 25.00         | 0.00   | 25.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>CAPITOL 60.02. Centrul Militar Județean Arad</b>  |      |               |  |                 |                  |             |             |                            |
| <b>02 Buget local</b>  | I    | <b>48.00</b>  | <b>0.00</b>                                      | <b>48.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| din care:  | II   | <b>48.00</b>  | <b>0.00</b>                                      | <b>48.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>71 Active nefinanciare</b>  | I    | <b>48.00</b>  | <b>0.00</b>                                      | <b>48.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>48.00</b>  | <b>0.00</b>                                      | <b>48.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>71.01.02</b>  | I    | <b>48.00</b>  | <b>0.00</b>                                      | <b>48.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>48.00</b>  | <b>0.00</b>                                      | <b>48.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>B. Obiective (proiecte) de investiții noi</b>   |      |               |  |                 |                  |             |             |                            |
| <b>C. Alte cheltuieli de investiții</b>  |      |               |  |                 |                  |             |             |                            |
| <b>b. dotari independente</b>  |      |               |  |                 |                  |             |             |                            |
| <b>71.01.02</b>  | I    | <b>48.00</b>  | <b>0.00</b>                                      | <b>48.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>48.00</b>  | <b>0.00</b>                                      | <b>48.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|--|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0  | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |
| Aparat aer condiționat 18000 - 24000 BTU   | I    | 17.00     | 0.00   | 17.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 17.00     | 0.00   | 17.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Aparat aer condiționat 24000 BTU - 2 buc   | I    | 13.00     | 0.00   | 13.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 13.00     | 0.00   | 13.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Aparat aer condiționat 12000 BTU 6 buc   | I    | 18.00     | 0.00   | 18.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 18.00     | 0.00   | 18.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>CAPITOL 61.05 Protecție civilă și protecție contra incendiului</b>            |      |           |  |                 |                  |      |      |                            |
| <b>02 Buget local</b>  | I    | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| din care:  | II   | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>71 Active nefinanciare</b>  | I    | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>71.01.02</b>  | I    | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>B. Obiective (proiecte) de investiții noi</b>                                 |      |           |  |                 |                  |      |      |                            |
| <b>C. Alte cheltuieli de investiții</b>  |      |           |  |                 |                  |      |      |                            |
| <b>b. dotari independente</b>  |      |           |  |                 |                  |      |      |                            |
| <b>71 Active nefinanciare</b>  | I    | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>71.01.02</b>  | I    | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Generator electric 40 KVA modul UPS cu invertor atasat                           | I    | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 119.00    | 0.00   | 119.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>CAPITOL 65 Învățământ</b>   |      |           |  |                 |                  |      |      |                            |
| <b>02 Buget local</b>  | I    | 25,470.50 | 0.00   | 25,470.50       | 0.00             | 0.00 | 0.00 | 0.00                       |
| din care:  | II   | 25,470.50 | 0.00   | 25,470.50       | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>71 Active nefinanciare</b>  | I    | 25,395.50 | 0.00   | 25,395.50       | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 25,395.50 | 0.00   | 25,395.50       | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>71.01.03</b>  | I    | 30.00     | 0.00   | 30.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 30.00     | 0.00   | 30.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>71.01.02</b>  | I    | 25,365.50 | 0.00   | 25,365.50       | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 25,365.50 | 0.00   | 25,365.50       | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>51.02 Transferuri de capital - 51.02.29</b>                                   | I    | 75.00     | 0.00   | 75.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 75.00     | 0.00   | 75.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>  |      |           |  |                 |                  |      |      |                            |
| <b>b. dotari independente</b>  |      |           |  |                 |                  |      |      |                            |
| <b>71 Active nefinanciare</b>  | I    | 365.50    | 0.00   | 365.50          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 365.50    | 0.00   | 365.50          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>71.01.02</b>  | I    | 365.50    | 0.00   | 365.50          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 365.50    | 0.00   | 365.50          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>51.02 Transferuri de capital - 51.02.29</b>                                   | I    | 75.00     | 0.00   | 75.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 75.00     | 0.00   | 75.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>65.02.07.04 Învățământ special - Centrul Școlar pentru Educație Incluzivă</b> |      |           |  |                 |                  |      |      |                            |
| <b>C. Alte cheltuieli de investiții</b>  |      |           |  |                 |                  |      |      |                            |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL         | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027        | 2028        | Estimari anii<br>ulteriori |
|---|------|---------------|--|-----------------|------------------|-------------|-------------|----------------------------|
| 0   | 1    | 2=3+...+8     | 3  | 4               | 5                | 6           | 7           | 8                          |
| <b>b. dotari independente</b>   |      |               |  |                 |                  |             |             |                            |
| <b>71 Active nefinanciare</b>   | I    | <b>361.50</b> | <b>0.00</b>                                      | <b>361.50</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>361.50</b> | <b>0.00</b>                                      | <b>361.50</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>71.01.02</b>   | I    | <b>331.50</b> | <b>0.00</b>                                      | <b>331.50</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>331.50</b> | <b>0.00</b>                                      | <b>331.50</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Sistem de incalzire   | I    | 38.50         | 0.00   | 38.50           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 38.50         | 0.00   | 38.50           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Microbuz scolar   | I    | 293.00        | 0.00   | 293.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 293.00        | 0.00   | 293.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>71.01.03</b>   | I    | <b>30.00</b>  | <b>0.00</b>                                      | <b>30.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>30.00</b>  | <b>0.00</b>                                      | <b>30.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Dulap inox cu 3 polițe 1800*4700*2000   | I    | 14.00         | 0.00   | 14.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 14.00         | 0.00   | 14.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Raft 4 polițe ranforsate 1000*500/2000  | I    | 4.00          | 0.00   | 4.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 4.00          | 0.00   | 4.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Dulap de congelare 700l temp -15/-22  | I    | 12.00         | 0.00   | 12.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 12.00         | 0.00   | 12.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>65.02.07.04 Învățământ Special - Liceul special "Sfânta Maria" Arad</b>                    |      |               |  |                 |                  |             |             |                            |
| <b>C. Alte cheltuieli de investiții</b>   |      |               |  |                 |                  |             |             |                            |
| <b>b. dotari independente</b>   |      |               |  |                 |                  |             |             |                            |
| <b>71.01.02</b>   | I    | <b>4.00</b>   | <b>0.00</b>                                      | <b>4.00</b>     | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>4.00</b>   | <b>0.00</b>                                      | <b>4.00</b>     | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Mașină de broșat manuală cu termoclei   | I    | 4.00          | 0.00   | 4.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 4.00          | 0.00   | 4.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>65.02.07.04 Învățământ Special - Centrul Județean de Resurse și Asistență Educațională</b> |      |               |  |                 |                  |             |             |                            |
| <b>C. Alte cheltuieli de investiții</b>   |      |               |  |                 |                  |             |             |                            |
| <b>b. dotari independente</b>   |      |               |  |                 |                  |             |             |                            |
| <b>71 Active nefinanciare</b>   | I    | <b>30.00</b>  | <b>0.00</b>                                      | <b>30.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>30.00</b>  | <b>0.00</b>                                      | <b>30.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>71.01.02</b>   | I    | <b>30.00</b>  | <b>0.00</b>                                      | <b>30.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>30.00</b>  | <b>0.00</b>                                      | <b>30.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Laptop (pentru profesori itineranți) - 10 buc   | I    | 30.00         | 0.00   | 30.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 30.00         | 0.00   | 30.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>65.02.07.04 Învățământ Special - Liceul Tehnologic Sava Brancovici Ineu</b>                |      |               |  |                 |                  |             |             |                            |
| <b>C. Alte cheltuieli de investiții</b>   |      |               |  |                 |                  |             |             |                            |
| <b>b. dotari independente</b>   |      |               |  |                 |                  |             |             |                            |
| <b>51.02 Transferuri de capital - 51.02.29</b>  | I    | <b>75.00</b>  | <b>0.00</b>                                      | <b>75.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>75.00</b>  | <b>0.00</b>                                      | <b>75.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Colțar - Clubul copiilor - 2 buc  | I    | 6.00          | 0.00   | 6.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 6.00          | 0.00   | 6.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Dulap frigorific 700 l 230W   | I    | 9.00          | 0.00   | 9.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 9.00          | 0.00   | 9.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Dulap frigorific 700 l 500W   | I    | 13.00         | 0.00   | 13.00           | 0.00             | 0.00        | 0.00        | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL            | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025  | ESTIMARI<br>2026 | 2027            | 2028        | Estimari anii<br>ulteriori |
|--|------|------------------|--|------------------|------------------|-----------------|-------------|----------------------------|
| 0  | I    | 2=3+...+8        | 3  | 4                | 5                | 6               | 7           | 8                          |
|  | II   | 13.00            | 0.00   | 13.00            | 0.00             | 0.00            | 0.00        | 0.00                       |
| Mașină de spălat vase profesională 20 l  | I    | 16.00            | 0.00   | 16.00            | 0.00             | 0.00            | 0.00        | 0.00                       |
|  | II   | 16.00            | 0.00   | 16.00            | 0.00             | 0.00            | 0.00        | 0.00                       |
| Spălător cu 1 cuvă cu picurător  | I    | 4.00             | 0.00   | 4.00             | 0.00             | 0.00            | 0.00        | 0.00                       |
|  | II   | 4.00             | 0.00   | 4.00             | 0.00             | 0.00            | 0.00        | 0.00                       |
| Masă inox cu poliță inferioară 2000x700x850  | I    | 4.00             | 0.00   | 4.00             | 0.00             | 0.00            | 0.00        | 0.00                       |
|  | II   | 4.00             | 0.00   | 4.00             | 0.00             | 0.00            | 0.00        | 0.00                       |
| Cuptor cu convective și abur 5 tăvi  | I    | 18.00            | 0.00   | 18.00            | 0.00             | 0.00            | 0.00        | 0.00                       |
|  | II   | 18.00            | 0.00   | 18.00            | 0.00             | 0.00            | 0.00        | 0.00                       |
| Suport pentru cuptor cu ghidaje pentru 10 tăvi   | I    | 5.00             | 0.00   | 5.00             | 0.00             | 0.00            | 0.00        | 0.00                       |
|  | II   | 5.00             | 0.00   | 5.00             | 0.00             | 0.00            | 0.00        | 0.00                       |
| <b>Cap.65.50 Alte cheltuieli in domeniul invatamantului</b>  |      |                  |  |                  |                  |                 |             |                            |
| <b>C. Alte cheltuieli de investiții</b>  |      |                  |  |                  |                  |                 |             |                            |
| <b>b. dotari independente</b>  |      |                  |  |                  |                  |                 |             |                            |
| <b>71 Active nefinanciare - 71.01.02</b>   | I    | <b>25,000.00</b> | <b>0.00</b>                                      | <b>25,000.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>25,000.00</b> | <b>0.00</b>                                      | <b>25,000.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
| Microbuze electrice/hibride/alimentate cu gaz natural comprimat -17 buc.   | I    | 25,000.00        | 0.00   | 25,000.00        | 0.00             | 0.00            | 0.00        | 0.00                       |
|  | II   | 25,000.00        | 0.00   | 25,000.00        | 0.00             | 0.00            | 0.00        | 0.00                       |
| <b>60 PNNR</b>   | I    | <b>46,609.00</b> | <b>33,377.00</b>                                 | <b>13,232.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>46,609.00</b> | <b>5,198.00</b>                                  | <b>41,411.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
| Microbuze electrice pentru elevii din județul Arad   | I    | 36,406.00        | 25,861.00  | 10,545.00        | 0.00             | 0.00            | 0.00        | 0.00                       |
|  | II   | 36,406.00        | 0.00   | 36,406.00        | 0.00             | 0.00            | 0.00        | 0.00                       |
| Dotarea cu mobilier, materiale didactice și echipamente digitale a unităților de învățământ preuniversitar și a unităților conexe din județul Arad | I    | 10,203.00        | 7,516.00   | 2,687.00         | 0.00             | 0.00            | 0.00        | 0.00                       |
|  | II   | 10,203.00        | 5,198.00   | 5,005.00         | 0.00             | 0.00            | 0.00        | 0.00                       |
| <b>61 PNNR</b>   | I    | <b>534.00</b>    | <b>505.00</b>                                    | <b>29.00</b>     | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>534.00</b>    | <b>164.00</b>                                    | <b>370.00</b>    | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
| Dotarea cu mobilier, materiale didactice și echipamente digitale a unităților de învățământ preuniversitar și a unităților conexe din județul Arad | I    | 534.00           | 505.00   | 29.00            | 0.00             | 0.00            | 0.00        | 0.00                       |
|  | II   | 534.00           | 164.00   | 370.00           | 0.00             | 0.00            | 0.00        | 0.00                       |
| <b>CAPITOL 66 Sănătate</b>   |      |                  |  |                  |                  |                 |             |                            |
| <b>1.Total surse de finanțare</b>  | I    | <b>83,646.00</b> | <b>6,894.00</b>                                  | <b>71,522.00</b> | <b>5,230.00</b>  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>83,646.00</b> | <b>384.00</b>                                    | <b>31,416.00</b> | <b>42,407.00</b> | <b>6,736.00</b> | <b>0.00</b> | <b>2,703.00</b>            |
| <b>02 Buget local</b>  | I    | <b>38,448.00</b> | <b>6,869.00</b>                                  | <b>31,359.00</b> | <b>220.00</b>    | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
| din care:  | II   | <b>38,448.00</b> | <b>384.00</b>                                    | <b>27,610.00</b> | <b>6,864.00</b>  | <b>887.00</b>   | <b>0.00</b> | <b>2,703.00</b>            |
| <b>51.02 Transferuri de capital - 51.02.28</b>   | I    | <b>26,221.00</b> | <b>2,757.00</b>                                  | <b>23,244.00</b> | <b>220.00</b>    | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>26,221.00</b> | <b>0.00</b>                                      | <b>15,767.00</b> | <b>6,864.00</b>  | <b>887.00</b>   | <b>0.00</b> | <b>2,703.00</b>            |
| <b>10 Venituri proprii</b>   | I    | <b>45,198.00</b> | <b>25.00</b>                                     | <b>40,163.00</b> | <b>5,010.00</b>  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>45,198.00</b> | <b>0.00</b>                                      | <b>3,806.00</b>  | <b>35,543.00</b> | <b>5,849.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>71 Active nefinanciare</b>  | I    | <b>26.00</b>     | <b>25.00</b>                                     | <b>1.00</b>      | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>26.00</b>     | <b>0.00</b>                                      | <b>26.00</b>     | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |
| <b>71.01.02</b>  | I    | <b>25.00</b>     | <b>25.00</b>                                     | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>                |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027      | 2028 | Estimari anii<br>ulteriori |
|--|------|-----------|--|-----------------|------------------|-----------|------|----------------------------|
| 0  | I    | 2=3+...+8 | 3  | 4               | 5                | 6         | 7    | 8                          |
|  | II   | 25.00     | 0.00   | 25.00           | 0.00             | 0.00      | 0.00 | 0.00                       |
| 60 PNNR  | I    | 12,227.00 | 4,112.00   | 8,115.00        | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 12,227.00 | 384.00   | 11,843.00       | 0.00             | 0.00      | 0.00 | 0.00                       |
| 56 Proiecte cu finantare din fonduri externe nerambursabile            | I    | 68,477.00 | 0.00   | 68,477.00       | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 68,477.00 | 0.00   | 5,464.00        | 21,934.00        | 41,079.00 | 0.00 | 0.00                       |
| <b>B. Obiective (proiecte) de investiții noi</b>                       |      |           |  |                 |                  |           |      |                            |
| 02 Buget local   | I    | 21,760.00 | 6,815.00   | 14,945.00       | 0.00             | 0.00      | 0.00 | 0.00                       |
| din care:  | II   | 21,760.00 | 384.00   | 11,939.00       | 6,734.00         | 0.00      | 0.00 | 2,703.00                   |
| 51.02 Transferuri de capital - 51.02.28                                | I    | 9,533.00  | 2,703.00   | 6,830.00        | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 9,533.00  | 0.00   | 96.00           | 6,734.00         | 0.00      | 0.00 | 2,703.00                   |
| 10 Venituri proprii  | I    | 24,314.00 | 0.00   | 24,314.00       | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 24,314.00 | 0.00   | 0.00            | 24,314.00        | 0.00      | 0.00 | 0.00                       |
| 56 Proiecte finanțate din fonduri externe nerambursabile 2021 - 2027   | I    | 24,314.00 | 0.00   | 24,314.00       | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 24,314.00 | 0.00   | 0.00            | 24,314.00        | 0.00      | 0.00 | 0.00                       |
| 60 PNNR  | I    | 12,227.00 | 4,112.00   | 8,115.00        | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 12,227.00 | 384.00   | 11,843.00       | 0.00             | 0.00      | 0.00 | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>                                |      |           |  |                 |                  |           |      |                            |
| <b>b. dotari independente</b>  |      |           |  |                 |                  |           |      |                            |
| 02 Buget local   | I    | 16,023.00 | 13.00  | 15,790.00       | 220.00           | 0.00      | 0.00 | 0.00                       |
| din care:  | II   | 16,023.00 | 0.00   | 15,006.00       | 130.00           | 887.00    | 0.00 | 0.00                       |
| 51.02 Transferuri de capital - 51.02.28                                | I    | 16,023.00 | 13.00  | 15,790.00       | 220.00           | 0.00      | 0.00 | 0.00                       |
|  | II   | 16,023.00 | 0.00   | 15,006.00       | 130.00           | 887.00    | 0.00 | 0.00                       |
| 10 Venituri proprii  | I    | 8,665.00  | 25.00  | 8,640.00        | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 8,665.00  | 0.00   | 3,806.00        | 4,859.00         | 0.00      | 0.00 | 0.00                       |
| 56 Proiecte finanțate din fonduri externe nerambursabile 2021 - 2027   | I    | 8,639.00  | 0.00   | 8,639.00        | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 8,639.00  | 0.00   | 3,780.00        | 4,859.00         | 0.00      | 0.00 | 0.00                       |
| 71 Active nefinanciare   | I    | 26.00     | 25.00  | 1.00            | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 26.00     | 0.00   | 26.00           | 0.00             | 0.00      | 0.00 | 0.00                       |
| 71.01.02   | I    | 25.00     | 25.00  | 0.00            | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 25.00     | 0.00   | 25.00           | 0.00             | 0.00      | 0.00 | 0.00                       |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b> |      |           |  |                 |                  |           |      |                            |
| 02 Buget local   | I    | 665.00    | 41.00  | 624.00          | 0.00             | 0.00      | 0.00 | 0.00                       |
| din care:  | II   | 665.00    | 0.00   | 665.00          | 0.00             | 0.00      | 0.00 | 0.00                       |
| 51.02 Transferuri de capital - 51.02.28                                | I    | 665.00    | 41.00  | 624.00          | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 665.00    | 0.00   | 665.00          | 0.00             | 0.00      | 0.00 | 0.00                       |
| <b>Spitalul Clinic Județean de Urgență Arad</b>                        |      |           |  |                 |                  |           |      |                            |
| 1. Total surse de finanțare  | I    | 57,612.00 | 2,744.00   | 54,868.00       | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 57,612.00 | 0.00   | 19,002.00       | 35,907.00        | 0.00      | 0.00 | 2,703.00                   |
| 02 Buget local   | I    | 24,659.00 | 2,744.00   | 21,915.00       | 0.00             | 0.00      | 0.00 | 0.00                       |
| din care:  | II   | 24,659.00 | 0.00   | 15,222.00       | 6,734.00         | 0.00      | 0.00 | 2,703.00                   |
| 51.02 Transferuri de capital - 51.02.28                                | I    | 24,659.00 | 2,744.00   | 21,915.00       | 0.00             | 0.00      | 0.00 | 0.00                       |
|  | II   | 24,659.00 | 0.00   | 15,222.00       | 6,734.00         | 0.00      | 0.00 | 2,703.00                   |
| 10 Venituri proprii  | I    | 32,953.00 | 0.00   | 32,953.00       | 0.00             | 0.00      | 0.00 | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|---|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0   | I    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |
|   | II   | 32,953.00 | 0.00   | 3,780.00        | 29,173.00        | 0.00 | 0.00 | 0.00                       |
| <b>B. Obiective (proiecte) de investiții noi</b>  |      |           |  |                 |                  |      |      |                            |
| <b>51.02 Transferuri de capital - 51.02.28</b>  | I    | 9,533.00  | 2,703.00   | 6,830.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 9,533.00  | 0.00   | 96.00           | 6,734.00         | 0.00 | 0.00 | 2,703.00                   |
| Proiectare, achiziționare și execuție lucrări aferente Stației de Epurare pentru Secția Oncologie Medicală Str. Vicentiu Babes nr 11-13 | I    | 2,703.00  | 2,703.00   | 0.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 2,703.00  | 0.00   | 0.00            | 0.00             | 0.00 | 0.00 | 2,703.00                   |
| Lucrări de demolare corp clădire C13  | I    | 48.00     | 0.00   | 48.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 48.00     | 0.00   | 48.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Îmbunătățirea și extinderea serviciilor oncologice în cadrul Spitalului Clinic Județean de Urgență Arad, cod SMIS 324939                | I    | 6,782.00  | 0.00   | 6,782.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 6,782.00  | 0.00   | 48.00           | 6,734.00         | 0.00 | 0.00 | 0.00                       |
| <b>10 Venituri proprii</b>  | I    | 24,314.00 | 0.00   | 24,314.00       | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 24,314.00 | 0.00   | 0.00            | 24,314.00        | 0.00 | 0.00 | 0.00                       |
| <b>56 Proiecte finanțate din fonduri externe nerambursabile 2021 - 2027</b>   | I    | 24,314.00 | 0.00   | 24,314.00       | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 24,314.00 | 0.00   | 0.00            | 24,314.00        | 0.00 | 0.00 | 0.00                       |
| Îmbunătățirea și extinderea serviciilor oncologice în cadrul Spitalului Clinic Județean de Urgență Arad, cod SMIS 324939                | I    | 24,314.00 | 0.00   | 24,314.00       | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 24,314.00 | 0.00   | 0.00            | 24,314.00        | 0.00 | 0.00 | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>   |      |           |  |                 |                  |      |      |                            |
| <b>b. dotari independente</b>   |      |           |  |                 |                  |      |      |                            |
| <b>51.02 Transferuri de capital - 51.02.28</b>  | I    | 14,770.00 | 0.00   | 14,770.00       | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 14,770.00 | 0.00   | 14,770.00       | 0.00             | 0.00 | 0.00 | 0.00                       |
| Electrocauter bipolar 120W - Oftalmologie   | I    | 10.00     | 0.00   | 10.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 10.00     | 0.00   | 10.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Masa radiantă - Pediatrie 1   | I    | 63.00     | 0.00   | 63.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 63.00     | 0.00   | 63.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Grup pompare apă uzată 4 kw + accesorii montaj pompe -2 buc   | I    | 159.00    | 0.00   | 159.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 159.00    | 0.00   | 159.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Elevator cu senile T09 – 4 bucati   | I    | 81.00     | 0.00   | 81.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 81.00     | 0.00   | 81.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Paravan detasabil radioprotecție – 3 bucati   | I    | 47.00     | 0.00   | 47.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 47.00     | 0.00   | 47.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Sistem integrat de determinare cantitativă a substanțelor psihoactive din sânge și urină-Medicina Legală                                | I    | 1,529.00  | 0.00   | 1,529.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 1,529.00  | 0.00   | 1,529.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
| Aparat radiologie cu braț C   | I    | 1,183.00  | 0.00   | 1,183.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 1,183.00  | 0.00   | 1,183.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
| Turn de endoscopie cu gastroscop, colonoscop, duendoscop +electrocauter cu plasmă argon coagulare                                       | I    | 1,506.00  | 0.00   | 1,506.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 1,506.00  | 0.00   | 1,506.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
| Masă radiotransparentă cu accesorii specifice   | I    | 180.00    | 0.00   | 180.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 180.00    | 0.00   | 180.00          | 0.00             | 0.00 | 0.00 | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|---|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0   | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |
| Monitor functii vitale neinvaziv  | I    | 15.00     | 0.00   | 15.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 15.00     | 0.00   | 15.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Targa semiautomata hidraulica –UPU -5 bucati                                    | I    | 90.00     | 0.00   | 90.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 90.00     | 0.00   | 90.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Pat/canapea consultatii si tratament reglabil -Chirurgie 2                      | I    | 9.00      | 0.00   | 9.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 9.00      | 0.00   | 9.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
| Spirometru cabinet Dispensar TBC  | I    | 13.00     | 0.00   | 13.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 13.00     | 0.00   | 13.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Craniotom Bloc operator Sediul Central  | I    | 290.00    | 0.00   | 290.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 290.00    | 0.00   | 290.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Platforma de electrochirurgie cu sigilare vasculara si accesorii, Bloc operator | I    | 218.00    | 0.00   | 218.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 218.00    | 0.00   | 218.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Defibrilator-Sectia urologie  | I    | 28.00     | 0.00   | 28.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 28.00     | 0.00   | 28.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Masa de consultatie nou nascut -Neonatologie                                    | I    | 36.00     | 0.00   | 36.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 36.00     | 0.00   | 36.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Digitizor AGFA CR10 -X- Cabinet Dispensar TBC                                   | I    | 82.00     | 0.00   | 82.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 82.00     | 0.00   | 82.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar chirurgie laparoscopica -3 bucati                                  | I    | 333.00    | 0.00   | 333.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 333.00    | 0.00   | 333.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar chirurgie Bloc Operator Adulti                                     | I    | 871.00    | 0.00   | 871.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 871.00    | 0.00   | 871.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Chirurgie Infantila  | I    | 122.00    | 0.00   | 122.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 122.00    | 0.00   | 122.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa microchirurgie BO Chirurgie Generala -2 bucati                            | I    | 173.00    | 0.00   | 173.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 173.00    | 0.00   | 173.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Chirurgie Plastica   | I    | 149.00    | 0.00   | 149.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 149.00    | 0.00   | 149.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa microchirurgie BO Plastica -2 bucati                                      | I    | 173.00    | 0.00   | 173.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 173.00    | 0.00   | 173.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa CAP -NEUROCHIRURGIE   | I    | 64.00     | 0.00   | 64.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 64.00     | 0.00   | 64.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa DISC- NEUROCHIRURGIE  | I    | 191.00    | 0.00   | 191.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 191.00    | 0.00   | 191.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar ortopedie BO   | I    | 300.00    | 0.00   | 300.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 300.00    | 0.00   | 300.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa operatii ginecologice- 3 bucati   | I    | 141.00    | 0.00   | 141.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 141.00    | 0.00   | 141.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa biopsie -BO Ginecologie 10 bucati   | I    | 164.00    | 0.00   | 164.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 164.00    | 0.00   | 164.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa cezariana- BO Ginecologie 10 bucati                                       | I    | 283.00    | 0.00   | 283.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 283.00    | 0.00   | 283.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Obstretica Ginecologie   | I    | 146.00    | 0.00   | 146.00          | 0.00             | 0.00 | 0.00 | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA                     | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|---|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0   | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |
|   | II   | 146.00    | 0.00   | 146.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar ORL Bloc Operator                  | I    | 197.00    | 0.00   | 197.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 197.00    | 0.00   | 197.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Urologie Bloc Operator             | I    | 118.00    | 0.00   | 118.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 118.00    | 0.00   | 118.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Ambulator ORL                      | I    | 66.00     | 0.00   | 66.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 66.00     | 0.00   | 66.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Ambulator Chirurgie Generala       | I    | 16.00     | 0.00   | 16.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 16.00     | 0.00   | 16.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Ambulator Chirurgie Plastica       | I    | 19.00     | 0.00   | 19.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 19.00     | 0.00   | 19.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Ambulator Chirurgie Infantila      | I    | 28.00     | 0.00   | 28.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 28.00     | 0.00   | 28.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Sectia Clinica Chirurgie Generala  | I    | 108.00    | 0.00   | 108.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 108.00    | 0.00   | 108.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Sectia Clinica Ortopedie           | I    | 30.00     | 0.00   | 30.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 30.00     | 0.00   | 30.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Sectia Clinica Chirurgie Plastica  | I    | 18.00     | 0.00   | 18.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 18.00     | 0.00   | 18.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Sectia Clinica Chirurgie Infantila | I    | 38.00     | 0.00   | 38.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 38.00     | 0.00   | 38.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Sectia Clinica Dermatologie        | I    | 24.00     | 0.00   | 24.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 24.00     | 0.00   | 24.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar UPU                                | I    | 39.00     | 0.00   | 39.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 39.00     | 0.00   | 39.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar COM Clinic Oftalmologie            | I    | 56.00     | 0.00   | 56.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 56.00     | 0.00   | 56.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Chirurgie 2 Bloc Operator          | I    | 151.00    | 0.00   | 151.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 151.00    | 0.00   | 151.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Chirurgie 2 Sectie ai Ambulator    | I    | 37.00     | 0.00   | 37.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 37.00     | 0.00   | 37.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa Cardiologie Interventionala 2 bucati      | I    | 26.00     | 0.00   | 26.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 26.00     | 0.00   | 26.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Neonatologie                       | I    | 22.00     | 0.00   | 22.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 22.00     | 0.00   | 22.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Urologie Sectie                    | I    | 8.00      | 0.00   | 8.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 8.00      | 0.00   | 8.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa mica Chirurgie cardiologica               | I    | 23.00     | 0.00   | 23.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 23.00     | 0.00   | 23.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar Stomatologie                       | I    | 90.00     | 0.00   | 90.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 90.00     | 0.00   | 90.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Aparat de anestezie                             | I    | 241.00    | 0.00   | 241.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 241.00    | 0.00   | 241.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Dulap material steril                           | I    | 59.00     | 0.00   | 59.00           | 0.00             | 0.00 | 0.00 | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|---|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0   | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |
|   | II   | 59.00     | 0.00   | 59.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Electrocauter   | I    | 324.00    | 0.00   | 324.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 324.00    | 0.00   | 324.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Lampa scialitica  | I    | 366.00    | 0.00   | 366.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 366.00    | 0.00   | 366.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Masa medicatie ATI  | I    | 100.00    | 0.00   | 100.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 100.00    | 0.00   | 100.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Masa operatii mici interventii chirurgie  | I    | 313.00    | 0.00   | 313.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 313.00    | 0.00   | 313.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Masa operatii mici interventii chirurgie plastica   | I    | 334.00    | 0.00   | 334.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 334.00    | 0.00   | 334.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Masa instrumentar tip Mayo  | I    | 43.00     | 0.00   | 43.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 43.00     | 0.00   | 43.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Masa intrumentar mobila   | I    | 17.00     | 0.00   | 17.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 17.00     | 0.00   | 17.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Lampa de cap  | I    | 22.00     | 0.00   | 22.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 22.00     | 0.00   | 22.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Motor de osteosinteza chirurgie plastica  | I    | 171.00    | 0.00   | 171.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 171.00    | 0.00   | 171.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa instrumentar chirurgie generala - 10 bucati   | I    | 158.00    | 0.00   | 158.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 158.00    | 0.00   | 158.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Trusa instrumentar chirurgie plastica mici interventii - 15 bucati  | I    | 384.00    | 0.00   | 384.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 384.00    | 0.00   | 384.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Ecograf multidisciplinar de ultrasonografie portabil cu ecran tactil Sectia ATI 2                                   | I    | 348.00    | 0.00   | 348.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 348.00    | 0.00   | 348.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Biometru optic-Compartiment Oftalmologie  | I    | 303.00    | 0.00   | 303.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 303.00    | 0.00   | 303.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Ventilator mecanic ATI 1 - 4 buc.   | I    | 429.00    | 0.00   | 429.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 429.00    | 0.00   | 429.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Ventilator mecanic de inalta performanta ATI 1- 1 buc.  | I    | 155.00    | 0.00   | 155.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 155.00    | 0.00   | 155.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Consola gaze medicale -Gastroenterologie - 1 buc.   | I    | 20.00     | 0.00   | 20.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 20.00     | 0.00   | 20.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Aparat de anestezie cu monitor incorporat Gastroenterologie - 1 buc.  | I    | 120.00    | 0.00   | 120.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 120.00    | 0.00   | 120.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Injectomat cu functie TCI- Gastroenterologie 3 bucati   | I    | 18.00     | 0.00   | 18.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 18.00     | 0.00   | 18.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Instrumentar chirurgie plastică mici intervenții  | I    | 16.00     | 0.00   | 16.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 16.00     | 0.00   | 16.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Dotarea laboratorului de anatomie patologica din cadrul Spitalului Clinic Judetean de Urgenta Arad, cod SMIS 324517 | I    | 100.00    | 0.00   | 100.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 100.00    | 0.00   | 100.00          | 0.00             | 0.00 | 0.00 | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL           | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027        | 2028        | Estimari anii<br>ulteriori |
|--|------|-----------------|--|-----------------|------------------|-------------|-------------|----------------------------|
| 0  | 1    | 2=3+...+8       | 3  | 4               | 5                | 6           | 7           | 8                          |
| Dotarea laboratorului de Microbiologie Medicala din cadrul Spitalului Clinic Judetean de Urgenta Arad, cod SMIS 324941   | I    | 966.00          | 0.00   | 966.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 966.00          | 0.00   | 966.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>PNNR</b>  | I    | <b>5,769.00</b> | <b>0.00</b>                                      | <b>5,769.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>5,769.00</b> | <b>0.00</b>                                      | <b>5,769.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Cresterea calitatii serviciilor din cadrul Spitalului Clinic Judetean de Urgenta Arad prin imbunatatirea solutiilor informatice integrate si a infrastructurii IT                                | I    | 5,769.00        | 0.00   | 5,769.00        | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 5,769.00        | 0.00   | 5,769.00        | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>10 Venituri proprii</b>   | I    | <b>8,639.00</b> | <b>0.00</b>                                      | <b>8,639.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>8,639.00</b> | <b>0.00</b>                                      | <b>3,780.00</b> | <b>4,859.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>56 Proiecte finanțate din fonduri externe nerambursabile 2021 - 2027</b>  | I    | <b>8,639.00</b> | <b>0.00</b>                                      | <b>8,639.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>8,639.00</b> | <b>0.00</b>                                      | <b>3,780.00</b> | <b>4,859.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Dotarea laboratorului de anatomie patologica din cadrul Spitalului Clinic Judetean de Urgenta Arad, cod SMIS 324517  | I    | 3,780.00        | 0.00   | 3,780.00        | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 3,780.00        | 0.00   | 3,780.00        | 0.00             | 0.00        | 0.00        | 0.00                       |
| Dotarea laboratorului de Microbiologie Medicala din cadrul Spitalului Clinic Judetean de Urgenta Arad, cod SMIS 324941   | I    | 4,859.00        | 0.00   | 4,859.00        | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 4,859.00        | 0.00   | 0.00            | 4,859.00         | 0.00        | 0.00        | 0.00                       |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |                 |  |                 |                  |             |             |                            |
| <b>51.02 Transferuri de capital - 51.02.28</b>   | I    | <b>356.00</b>   | <b>41.00</b>                                     | <b>315.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>356.00</b>   | <b>0.00</b>                                      | <b>356.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Documentatie tehnico-economica-modernizare Bloc operator sediu central SCJUA   | I    | 41.00           | 41.00  | 0.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 41.00           | 0.00   | 41.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Documentatie tehnico-economica DALI +D.T.A.C. +PT pentru Modernizare Unitate de Primire Urgente, prin amenajarea și dotarea unei sali de operatii pentru urgentele de tip politrauma/chirurgical | I    | 161.00          | 0.00   | 161.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 161.00          | 0.00   | 161.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Servicii de proiectare și DTAC cu relocare rezervor criogenic pentru stocarea oxigenului lichefiat din locația str. Andreny Karoly nr. 2-4   | I    | 154.00          | 0.00   | 154.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 154.00          | 0.00   | 154.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>Spitalul de Psihiatrie Mocrea</b>   |      |                 |  |                 |                  |             |             |                            |
| <b>1. Total surse de finanțare</b>   | I    | <b>223.00</b>   | <b>0.00</b>                                      | <b>223.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>223.00</b>   | <b>0.00</b>                                      | <b>223.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>02 Buget local</b>  | I    | <b>223.00</b>   | <b>0.00</b>                                      | <b>223.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>din care:</b>   | II   | <b>223.00</b>   | <b>0.00</b>                                      | <b>223.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>C. Alte cheltuieli de investiții</b>  |      |                 |  |                 |                  |             |             |                            |
| <b>b. dotari independente</b>  |      |                 |  |                 |                  |             |             |                            |
| <b>02 Buget local</b>  | I    | <b>223.00</b>   | <b>0.00</b>                                      | <b>223.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>din care:</b>   | II   | <b>223.00</b>   | <b>0.00</b>                                      | <b>223.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>51.02 Transferuri de capital - 51.02.28</b>   | I    | <b>223.00</b>   | <b>0.00</b>                                      | <b>223.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>223.00</b>   | <b>0.00</b>                                      | <b>223.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Cazan încălzire combustibil solid  | I    | 59.00           | 0.00   | 59.00           | 0.00             | 0.00        | 0.00        | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL           | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027          | 2028        | Estimari anii<br>ulteriori |
|--|------|-----------------|--|-----------------|------------------|---------------|-------------|----------------------------|
| 0  | I    | 2=3+...+8       | 3  | 4               | 5                | 6             | 7           | 8                          |
|  | II   | 59.00           | 0.00   | 59.00           | 0.00             | 0.00          | 0.00        | 0.00                       |
| Masina de spalat rufe profesională   | I    | 137.00          | 0.00   | 137.00          | 0.00             | 0.00          | 0.00        | 0.00                       |
|  | II   | 137.00          | 0.00   | 137.00          | 0.00             | 0.00          | 0.00        | 0.00                       |
| Masina de spalat vase 3 buc  | I    | 27.00           | 0.00   | 27.00           | 0.00             | 0.00          | 0.00        | 0.00                       |
|  | II   | 27.00           | 0.00   | 27.00           | 0.00             | 0.00          | 0.00        | 0.00                       |
| <b>10. Venituri proprii</b>  | I    | <b>1.00</b>     | <b>0.00</b>                                      | <b>1.00</b>     | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>1.00</b>     | <b>0.00</b>                                      | <b>1.00</b>     | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
| Licente  | I    | 1.00            | 0.00   | 1.00            | 0.00             | 0.00          | 0.00        | 0.00                       |
|  | II   | 1.00            | 0.00   | 1.00            | 0.00             | 0.00          | 0.00        | 0.00                       |
| <b>Spitalul de Psihiatrie Capalnas</b>   |      |                 |  |                 |                  |               |             |                            |
| <b>1. Total surse de finanțare</b>   | I    | <b>1,364.00</b> | <b>38.00</b>                                     | <b>1,106.00</b> | <b>220.00</b>    | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>1,364.00</b> | <b>0.00</b>                                      | <b>347.00</b>   | <b>130.00</b>    | <b>887.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>02 Buget local</b>  | I    | <b>1,339.00</b> | <b>13.00</b>                                     | <b>1,106.00</b> | <b>220.00</b>    | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
| din care:  | II   | <b>1,339.00</b> | <b>0.00</b>                                      | <b>322.00</b>   | <b>130.00</b>    | <b>887.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>C. Alte cheltuieli de investiții</b>  |      |                 |  |                 |                  |               |             |                            |
| <b>b. dotari independente</b>  |      |                 |  |                 |                  |               |             |                            |
| <b>51.02 Transferuri de capital - 51.02.28</b>   | I    | <b>1,030.00</b> | <b>13.00</b>                                     | <b>797.00</b>   | <b>220.00</b>    | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>1,030.00</b> | <b>0.00</b>                                      | <b>13.00</b>    | <b>130.00</b>    | <b>887.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Sistem control acces 3 buc.  | I    | 13.00           | 13.00  | 0.00            | 0.00             | 0.00          | 0.00        | 0.00                       |
|  | II   | 13.00           | 0.00   | 13.00           | 0.00             | 0.00          | 0.00        | 0.00                       |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |                 |  |                 |                  |               |             |                            |
| Ingrijire cu suflet - Dezvoltarea serviciilor de paliatie la Spitalul de Psihiatrie si Ingrijiri Paliative Capalnas, judetul Arad              |      | 1,017.00        | 0.00   | 797.00          | 220.00           | 0.00          | 0.00        | 0.00                       |
|  |      | 1,017.00        | 0.00   | 0.00            | 130.00           | 887.00        | 0.00        | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>  |      |                 |  |                 |                  |               |             |                            |
| <b>b. dotari independente</b>  |      |                 |  |                 |                  |               |             |                            |
| <b>10. Venituri proprii</b>  | I    | <b>25.00</b>    | <b>25.00</b>                                     | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>25.00</b>    | <b>0.00</b>                                      | <b>25.00</b>    | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
| <b>71 Active nefinanciare - 71.01.02</b>   | I    | <b>25.00</b>    | <b>25.00</b>                                     | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>25.00</b>    | <b>0.00</b>                                      | <b>25.00</b>    | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
| Baterie/instalatie de compensare a puterii reactive  | I    | 25.00           | 25.00  | 0.00            | 0.00             | 0.00          | 0.00        | 0.00                       |
|  | II   | 25.00           | 0.00   | 25.00           | 0.00             | 0.00          | 0.00        | 0.00                       |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |                 |  |                 |                  |               |             |                            |
| Ingrijire cu suflet - Dezvoltarea serviciilor de paliatie la Spitalul de Psihiatrie si Ingrijiri Paliative Capalnas, judetul Arad              | I    | 12,219.00       | 0.00   | 7,209.00        | 5,010.00         | 0.00          | 0.00        | 0.00                       |
|  | II   | 12,219.00       | 0.00   | 0.00            | 6,370.00         | 5,849.00      | 0.00        | 0.00                       |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |                 |  |                 |                  |               |             |                            |
| <b>02 Buget local</b>  | I    | <b>309.00</b>   | <b>0.00</b>                                      | <b>309.00</b>   | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
| din care:  | II   | <b>309.00</b>   | <b>0.00</b>                                      | <b>309.00</b>   | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
| <b>51.02 Transferuri de capital - 51.02.28</b>   | I    | <b>309.00</b>   | <b>0.00</b>                                      | <b>309.00</b>   | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>309.00</b>   | <b>0.00</b>                                      | <b>309.00</b>   | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>                |
| DALI pentru reabilitare energetică, imunizarea la schimbări climatice și realizarea unor servicii paleative la Spitalul de Psihiatrie Căpâlnaș | I    | 309.00          | 0.00   | 309.00          | 0.00             | 0.00          | 0.00        | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL            | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025  | ESTIMARI<br>2026 | 2027             | 2028        | Estimari anii<br>ulteriori |
|---|------|------------------|--|------------------|------------------|------------------|-------------|----------------------------|
| 0   | I    | 2=3+...+8        | 3  | 4                | 5                | 6                | 7           | 8                          |
|   | II   | 309.00           | 0.00   | 309.00           | 0.00             | 0.00             | 0.00        | 0.00                       |
| <b>Cap.66.02.50.50 Alte institutii si actiuni sanitare</b>  |      |                  |  |                  |                  |                  |             |                            |
| <b>B. Obiective (proiecte) de investitii noi</b>  |      |                  |  |                  |                  |                  |             |                            |
| <b>56 Proiecte finanțate din fonduri externe nerambursabile 2021 - 2027</b>   | I    | <b>68,477.00</b> | <b>0.00</b>                                      | <b>68,477.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>68,477.00</b> | <b>0.00</b>                                      | <b>5,464.00</b>  | <b>21,934.00</b> | <b>41,079.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Îmbunătățirea și extinderea serviciilor oncologice în cadrul spitalului Clinic Județean de Urgență Arad - SMIS 324939   | I    | 20.00            | 0.00   | 20.00            | 0.00             | 0.00             | 0.00        | 0.00                       |
|   | II   | 20.00            | 0.00   | 10.00            | 10.00            | 0.00             | 0.00        | 0.00                       |
| Dotarea Laboratorului de Anatomie patologică din cadrul SCJUA - SMIS 324517   | I    | 35.00            | 0.00   | 35.00            | 0.00             | 0.00             | 0.00        | 0.00                       |
|   | II   | 35.00            | 0.00   | 35.00            | 0.00             | 0.00             | 0.00        | 0.00                       |
| Bloc operator inovativ și spitale de urgență -ROHU 626  | I    | 63,676.00        | 0.00   | 63,676.00        | 0.00             | 0.00             | 0.00        | 0.00                       |
|   | II   | 63,676.00        | 0.00   | 4,099.00         | 18,524.00        | 41,053.00        | 0.00        | 0.00                       |
| Dezvoltarea rețelei de îmbunătățire a stării de sănătate (DENIM) - ROHU 621   | I    | 4,726.00         | 0.00   | 4,726.00         | 0.00             | 0.00             | 0.00        | 0.00                       |
|   | II   | 4,726.00         | 0.00   | 1,300.00         | 3,400.00         | 26.00            |             |                            |
| Dotarea laboratorului de Microbiologie Medicală din cadrul Spitalului Clinic Județean de Urgență Arad, cod SMIS 324941  | I    | 20.00            | 0.00   | 20.00            | 0.00             | 0.00             | 0.00        | 0.00                       |
|   | II   | 20.00            | 0.00   | 20.00            | 0.00             | 0.00             | 0.00        | 0.00                       |
| <b>60 PNNR</b>  | I    | <b>12,227.00</b> | <b>4,112.00</b>                                  | <b>8,115.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>12,227.00</b> | <b>384.00</b>                                    | <b>11,843.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
| Construcția de secții de obstetrică și ginecologie, neonatologie, chirurgie pediatrică și pediatrie, Arad – unități noi | I    | 12,227.00        | 4,112.00   | 8,115.00         | 0.00             | 0.00             | 0.00        | 0.00                       |
|   | II   | 12,227.00        | 384.00   | 11,843.00        | 0.00             | 0.00             | 0.00        | 0.00                       |
| <b>CAPITOL 67 Cultură, recreere și religie</b>  |      |                  |  |                  |                  |                  |             |                            |
| <b>1. Total surse de finanțare</b>  | I    | <b>12,333.00</b> | <b>4,467.10</b>                                  | <b>7,865.90</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>12,333.00</b> | <b>4,351.00</b>                                  | <b>6,811.00</b>  | <b>1,171.00</b>  | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
| <b>02 Buget local din care:</b>   | I    | <b>11,943.00</b> | <b>4,467.10</b>                                  | <b>7,475.90</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>11,943.00</b> | <b>4,351.00</b>                                  | <b>6,421.00</b>  | <b>1,171.00</b>  | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
| <b>51.02 Transferuri de capital - 51.02.29</b>  | I    | <b>10,748.00</b> | <b>3,602.00</b>                                  | <b>7,146.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>10,748.00</b> | <b>3,566.00</b>                                  | <b>6,011.00</b>  | <b>1,171.00</b>  | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
| <b>71 Active nefinanciare - 71.01.30</b>  | I    | <b>534.00</b>    | <b>534.00</b>                                    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>534.00</b>    | <b>519.00</b>                                    | <b>15.00</b>     | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
| <b>71 Active nefinanciare - 71.01.03</b>  | I    | <b>661.00</b>    | <b>331.10</b>                                    | <b>329.90</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>661.00</b>    | <b>266.00</b>                                    | <b>395.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
| <b>10 Venituri proprii</b>  | I    | <b>390.00</b>    | <b>0.00</b>                                      | <b>390.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>390.00</b>    | <b>0.00</b>                                      | <b>390.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
| <b>56 Proiecte finanțate din fonduri externe nerambursabile 2021 - 2027</b>   | I    | <b>390.00</b>    | <b>0.00</b>                                      | <b>390.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>390.00</b>    | <b>0.00</b>                                      | <b>390.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
| <b>B. Obiective (proiecte) de investitii noi</b>  |      |                  |  |                  |                  |                  |             |                            |
| <b>02 Buget local din care:</b>   | I    | <b>1,738.00</b>  | <b>0.00</b>                                      | <b>1,738.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>1,738.00</b>  | <b>0.00</b>                                      | <b>625.00</b>    | <b>1,113.00</b>  | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
| <b>51.02 Transferuri de capital - 51.02.29</b>  | I    | <b>1,738.00</b>  | <b>0.00</b>                                      | <b>1,738.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>1,738.00</b>  | <b>0.00</b>                                      | <b>625.00</b>    | <b>1,113.00</b>  | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>                |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|---|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0   | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |
| <b>10 Venituri proprii</b>  | I    | 390.00    | 0.00   | 390.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 390.00    | 0.00   | 390.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>                                 |      |           |  |                 |                  |      |      |                            |
| <b>b. dotari independente</b>   |      |           |  |                 |                  |      |      |                            |
| <b>02 Buget local</b>   | I    | 7,912.00  | 3,448.00   | 4,464.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
| din care:   | II   | 7,912.00  | 3,412.00   | 4,442.00        | 58.00            | 0.00 | 0.00 | 0.00                       |
| <b>51.02 Transferuri de capital - 51.02.29</b>                          | I    | 7,912.00  | 3,448.00   | 4,464.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 7,912.00  | 3,412.00   | 4,442.00        | 58.00            | 0.00 | 0.00 | 0.00                       |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>  |      |           |  |                 |                  |      |      |                            |
| <b>02 Buget local</b>   | I    | 1,098.00  | 154.00   | 944.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| din care:   | II   | 1,098.00  | 154.00   | 944.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>51.02 Transferuri de capital - 51.02.29</b>                          | I    | 1,098.00  | 154.00   | 944.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 1,098.00  | 154.00   | 944.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>Complexul Muzeal Arad</b>  |      |           |  |                 |                  |      |      |                            |
| <b>02 Buget local</b>   | I    | 9,155.00  | 3,448.00   | 5,707.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
| din care:   | II   | 9,155.00  | 3,412.00   | 4,572.00        | 1,171.00         | 0.00 | 0.00 | 0.00                       |
| <b>51.02 Transferuri de capital - 51.02.29</b>                          | I    | 9,155.00  | 3,448.00   | 5,707.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 9,155.00  | 3,412.00   | 4,572.00        | 1,171.00         | 0.00 | 0.00 | 0.00                       |
| <b>B. Obiective (proiecte) de investiții noi</b>                        |      |           |  |                 |                  |      |      |                            |
| <b>51.02 Transferuri de capital - 51.02.29</b>                          | I    | 1,313.00  | 0.00   | 1,313.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 1,313.00  | 0.00   | 200.00          | 1,113.00         | 0.00 | 0.00 | 0.00                       |
| Renovare fațada B-dul Revoluției nr. 97 Arad                            | I    | 1,313.00  | 0.00   | 1,313.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 1,313.00  | 0.00   | 200.00          | 1,113.00         | 0.00 | 0.00 | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>                                 |      |           |  |                 |                  |      |      |                            |
| <b>b. dotari independente</b>   |      |           |  |                 |                  |      |      |                            |
| <b>51.02 Transferuri de capital - 51.02.29</b>                          | I    | 7,751.00  | 3,448.00   | 4,303.00        | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 7,751.00  | 3,412.00   | 4,281.00        | 58.00            | 0.00 | 0.00 | 0.00                       |
| Vitrine expoziționale   | I    | 57.00     | 0.00   | 57.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 57.00     | 0.00   | 57.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Concept expoziție permanentă Secția Arheologie                          | I    | 3,448.00  | 3,448.00   | 0.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 3,448.00  | 3,412.00   | 36.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Sistem antiincendiu + centrala str. Oituz 131                           | I    | 18.00     | 0.00   | 18.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 18.00     | 0.00   | 18.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Sistem de supraveghere și antiefracție + centrală str. Oituz nr.131 A   | I    | 50.00     | 0.00   | 50.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 50.00     | 0.00   | 50.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Sistem supraveghere video faza IV Secțiile Istorie Piața G Enescu nr. 2 | I    | 53.00     | 0.00   | 53.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 53.00     | 0.00   | 53.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Sistem supraveghere video Secția Artă                                   | I    | 288.50    | 0.00   | 288.50          | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 288.50    | 0.00   | 288.50          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Sistem date voce - Secția Artă  | I    | 96.50     | 0.00   | 96.50           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 96.50     | 0.00   | 96.50           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Sistem de alarmă antiefracție Secția Artă                               | I    | 76.00     | 0.00   | 76.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|   | II   | 76.00     | 0.00   | 76.00           | 0.00             | 0.00 | 0.00 | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL           | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027        | 2028        | Estimari anii<br>ulteriori |
|---|------|-----------------|--|-----------------|------------------|-------------|-------------|----------------------------|
| 0   | 1    | 2=3+...+8       | 3  | 4               | 5                | 6           | 7           | 8                          |
| Sistem monitorizare microclimat săli expunere Muzeu - secția Arta   | I    | 53.00           | 0.00   | 53.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 53.00           | 0.00   | 53.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Concept expoziție permanentă Secția Istorie   | I    | 3,479.00        | 0.00   | 3,479.00        | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 3,479.00        | 0.00   | 3,421.00        | 58.00            | 0.00        | 0.00        | 0.00                       |
| Extindere sistem de detectare, semnalizare si avertizare incendiu<br>Stiintele naturii  | I    | 103.00          | 0.00   | 103.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 103.00          | 0.00   | 103.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Extindere sistem de detectare, semnalizare si avertizare incendiu<br>Camera imersiva si tezaur din cadrul Sectiei de Arheologie | I    | 7.00            | 0.00   | 7.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 7.00            | 0.00   | 7.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Extindere sistem de detectare, semnalizare si avertizare incendiu<br>Pinacoteca   | I    | 22.00           | 0.00   | 22.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 22.00           | 0.00   | 22.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>   |      |                 |  |                 |                  |             |             |                            |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>  |      |                 |  |                 |                  |             |             |                            |
| <b>51.02 Transferuri de capital - 51.02.29</b>  | I    | <b>91.00</b>    | <b>0.00</b>                                      | <b>91.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>91.00</b>    | <b>0.00</b>                                      | <b>91.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Servicii de proiectare și expertiză tehnică pentru imobilul situat pe B-dul<br>Revoluției, nr. 97, Arad.                        | I    | 91.00           | 0.00   | 91.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 91.00           | 0.00   | 91.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>Centrul Cultural Judetean Arad</b>   |      |                 |  |                 |                  |             |             |                            |
| <b>1. Total surse de finanțare</b>  | I    | <b>1,983.00</b> | <b>154.00</b>                                    | <b>1,829.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>1,983.00</b> | <b>154.00</b>                                    | <b>1,829.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>02 Buget local<br/>din care:</b>   | I    | <b>1,593.00</b> | <b>154.00</b>                                    | <b>1,439.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>1,593.00</b> | <b>154.00</b>                                    | <b>1,439.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>51.02 Transferuri de capital - 51.02.29</b>  | I    | <b>1,593.00</b> | <b>154.00</b>                                    | <b>1,439.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>1,593.00</b> | <b>154.00</b>                                    | <b>1,439.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>10 Venituri proprii</b>  | I    | <b>390.00</b>   | <b>0.00</b>                                      | <b>390.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>390.00</b>   | <b>0.00</b>                                      | <b>390.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>56 Proiecte finanțate din fonduri externe nerambursabile 2021 - 2027</b>   | I    | <b>390.00</b>   | <b>0.00</b>                                      | <b>390.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>390.00</b>   | <b>0.00</b>                                      | <b>390.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>B. Obiective (proiecte) de investiții noi</b>  |      |                 |  |                 |                  |             |             |                            |
| <b>02 Buget local<br/>din care:</b>   | I    | <b>425.00</b>   | <b>0.00</b>                                      | <b>425.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>425.00</b>   | <b>0.00</b>                                      | <b>425.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>51.02 Transferuri de capital - 51.02.29</b>  | I    | <b>425.00</b>   | <b>0.00</b>                                      | <b>425.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>425.00</b>   | <b>0.00</b>                                      | <b>425.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Sculptura, pictura si muzeu: creatie si expozitie in cadrul Programului<br>INTERREG VI-A Romania-Ungaria 2021-2027              | I    | 425.00          | 0.00   | 425.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 425.00          | 0.00   | 425.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>10 Venituri proprii</b>  | I    | <b>390.00</b>   | <b>0.00</b>                                      | <b>390.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>390.00</b>   | <b>0.00</b>                                      | <b>390.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| <b>56 Proiecte finanțate din fonduri externe nerambursabile 2021 - 2027</b>   | I    | <b>390.00</b>   | <b>0.00</b>                                      | <b>390.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>390.00</b>   | <b>0.00</b>                                      | <b>390.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|--|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0  | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |
| Sculptura, pictura si muzeu: creatie si expozitie in cadrul Programului INTERREG VI-A Romania-Ungaria 2021-2027  | I    | 390.00    | 0.00   | 390.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 390.00    | 0.00   | 390.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>  |      |           |  |                 |                  |      |      |                            |
| <b>b. dotari independente</b>  |      |           |  |                 |                  |      |      |                            |
| <i>02 Buget local</i>  | I    | 161.00    | 0.00   | 161.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <i>din care:</i>   | II   | 161.00    | 0.00   | 161.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>51.02 Transferuri de capital - 51.02.29</b>   | I    | 161.00    | 0.00   | 161.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 161.00    | 0.00   | 161.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| Mașină de tuns iarbă   | I    | 3.00      | 0.00   | 3.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 3.00      | 0.00   | 3.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
| Uscător de rufe industrial electric 23 kg  | I    | 45.00     | 0.00   | 45.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 45.00     | 0.00   | 45.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Stație dedurizare - deferezare   | I    | 3.00      | 0.00   | 3.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 3.00      | 0.00   | 3.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
| Costum popular complet pentru fete - zona Zărand - 9 buc   | I    | 36.00     | 0.00   | 36.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 36.00     | 0.00   | 36.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Costum popular complet colindător - 8 bucăți   | I    | 24.00     | 0.00   | 24.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 24.00     | 0.00   | 24.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Costum popular complet pentru fete - zona Ineu - 10 bucăți   | I    | 45.00     | 0.00   | 45.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 45.00     | 0.00   | 45.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| Tabletă 13 inch, Wi-Fi, 128GB - Clasă Grafică  | I    | 5.00      | 0.00   | 5.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 5.00      | 0.00   | 5.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |           |  |                 |                  |      |      |                            |
| <i>02 Buget local</i>  | I    | 1,007.00  | 154.00   | 853.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <i>din care:</i>   | II   | 1,007.00  | 154.00   | 853.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>51.02 Transferuri de capital - 51.02.29</b>   | I    | 1,007.00  | 154.00   | 853.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 1,007.00  | 154.00   | 853.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| PT, DE, CS, documentație pentru obținere avize, verificarea tehnică a proiectului, a detaliilor de execuție și asistență tehnică din partea proiectantului pentru Modernizare tabără de copii Căsoaia și parc de sculptură, comuna Târnova, județul Arad | I    | 1,007.00  | 154.00   | 853.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 1,007.00  | 154.00   | 853.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>Biblioteca Judeteana "Alexandru D.Xenopol" Arad</b>   |      |           |  |                 |                  |      |      |                            |
| <i>02 Buget local</i>  | I    | 1,195.00  | 865.10   | 329.90          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <i>din care:</i>   | II   | 1,195.00  | 785.00   | 410.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>71 Active nefinanciare - 71.01.03</b>   | I    | 661.00    | 331.10   | 329.90          | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 661.00    | 266.00   | 395.00          | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>71 Active nefinanciare - 71.01.30</b>   | I    | 534.00    | 534.00   | 0.00            | 0.00             | 0.00 | 0.00 | 0.00                       |
|  | II   | 534.00    | 519.00   | 15.00           | 0.00             | 0.00 | 0.00 | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>  |      |           |  |                 |                  |      |      |                            |
| <b>b. dotari independente</b>  |      |           |  |                 |                  |      |      |                            |
| <b>71 Active nefinanciare - 71.01.03</b>   | I    | 661.00    | 331.10   | 329.90          | 0.00             | 0.00 | 0.00 | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027     | 2028   | Estimari anii<br>ulteriori |
|--|------|-----------|--|-----------------|------------------|----------|--------|----------------------------|
| 0  | I    | 2=3+...+8 | 3  | 4               | 5                | 6        | 7      | 8                          |
|  | II   | 661.00    | 266.00   | 395.00          | 0.00             | 0.00     | 0.00   | 0.00                       |
| Rafturi metalice fixe depozit Secția Împrumut Carte pt copii   | I    | 331.10    | 331.10   | 0.00            | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 331.10    | 266.00   | 65.10           | 0.00             | 0.00     | 0.00   | 0.00                       |
| Sistem de securitate   | I    | 2.90      | 0.00   | 2.90            | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 2.90      | 0.00   | 2.90            | 0.00             | 0.00     | 0.00   | 0.00                       |
| Rafturi metalice fixe Sectia Imprumut Carte adulti   | I    | 280.00    | 0.00   | 280.00          | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 280.00    | 0.00   | 280.00          | 0.00             | 0.00     | 0.00   | 0.00                       |
| Mese sala de lectura 17 buc.   | I    | 47.00     | 0.00   | 47.00           | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 47.00     | 0.00   | 47.00           | 0.00             | 0.00     | 0.00   | 0.00                       |
| <b>C. Alte cheltuieli de investiții</b>  |      |           |  |                 |                  |          |        |                            |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |           |  |                 |                  |          |        |                            |
| <b>71 Active nefinanciare - 71.01.30</b>   | I    | 534.00    | 534.00   | 0.00            | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 534.00    | 519.00   | 15.00           | 0.00             | 0.00     | 0.00   | 0.00                       |
| PT, asistență tehnică din partea proiectantului, taxe și avize și verificarea tehnică a PT din Renovare energetică moderată a clădirii Bibliotecii Județene A.D. Xenopol Arad și a Complexului Muzeal Arad | I    | 534.00    | 534.00   | 0.00            | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 534.00    | 519.00   | 15.00           | 0.00             | 0.00     | 0.00   | 0.00                       |
| <b>CAPITOL 68 Asistență socială - Direcția Generală de Asistență Socială și Protecția Copilului</b>  |      |           |  |                 |                  |          |        |                            |
| <b>02 Buget local</b>  | I    | 21,968.00 | 822.00   | 11,862.00       | 659.00           | 1,031.00 | 544.00 | 7,050.00                   |
| din care:  | II   | 21,968.00 | 761.00   | 11,923.00       | 659.00           | 1,031.00 | 544.00 | 7,050.00                   |
| <b>58 Proiecte cu finantare din fonduri externe nerambursabile aferente ca 2014 - 2020</b>   | I    | 0.00      | 0.00   | 0.00            | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 0.00      | 0.00   | 0.00            | 0.00             | 0.00     | 0.00   | 0.00                       |
| <b>58.01</b>   | I    | 0.00      | 0.00   | 0.00            | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 0.00      | 0.00   | 0.00            | 0.00             | 0.00     | 0.00   | 0.00                       |
| <b>58.02</b>   | I    | 0.00      | 0.00   | 0.00            | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 0.00      | 0.00   | 0.00            | 0.00             | 0.00     | 0.00   | 0.00                       |
| <b>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</b>   | I    | 2,292.00  | 0.00   | 58.00           | 659.00           | 1,031.00 | 544.00 | 0.00                       |
|  | II   | 2,292.00  | 0.00   | 58.00           | 659.00           | 1,031.00 | 544.00 | 0.00                       |
| <b>71 Active nefinanciare</b>  | I    | 11,689.00 | 70.00  | 4,569.00        | 0.00             | 0.00     | 0.00   | 7,050.00                   |
|  | II   | 11,689.00 | 70.00  | 4,569.00        | 0.00             | 0.00     | 0.00   | 7,050.00                   |
| <b>71.01.01</b>  | I    | 10,323.00 | 0.00   | 3,273.00        | 0.00             | 0.00     | 0.00   | 7,050.00                   |
|  | II   | 10,323.00 | 0.00   | 3,273.00        | 0.00             | 0.00     | 0.00   | 7,050.00                   |
| <b>71.01.02</b>  | I    | 745.00    | 0.00   | 745.00          | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 745.00    | 0.00   | 745.00          | 0.00             | 0.00     | 0.00   | 0.00                       |
| <b>71.01.03</b>  | I    | 70.00     | 0.00   | 70.00           | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 70.00     | 0.00   | 70.00           | 0.00             | 0.00     | 0.00   | 0.00                       |
| <b>71.01.30</b>  | I    | 551.00    | 70.00  | 481.00          | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 551.00    | 70.00  | 481.00          | 0.00             | 0.00     | 0.00   | 0.00                       |
| <b>60 PNRR</b>   | I    | 7,987.00  | 752.00   | 7,235.00        | 0.00             | 0.00     | 0.00   | 0.00                       |
|  | II   | 7,987.00  | 691.00   | 7,296.00        | 0.00             | 0.00     | 0.00   | 0.00                       |
| <b>B. Obiective (proiecte) de investiții noi</b>   |      |           |  |                 |                  |          |        |                            |
| <b>71 Active nefinanciare - 71.01.01</b>   | I    | 10,323.00 | 0.00   | 3,273.00        | 0.00             | 0.00     | 0.00   | 7,050.00                   |
|  | II   | 10,323.00 | 0.00   | 3,273.00        | 0.00             | 0.00     | 0.00   | 7,050.00                   |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL         | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027        | 2028        | Estimari anii<br>ulteriori |
|---|------|---------------|--|-----------------|------------------|-------------|-------------|----------------------------|
| 0   | 1    | 2=3+...+8     | 3  | 4               | 5                | 6           | 7           | 8                          |
| Reabilitarea Centrului de Terapie și Recuperare pentru Copii Ghiocelul  | I    | 10,323.00     | 0.00   | 3,273.00        | 0.00             | 0.00        | 0.00        | 7,050.00                   |
|   | II   | 10,323.00     | 0.00   | 3,273.00        | 0.00             | 0.00        | 0.00        | 7,050.00                   |
| <b>C. Alte cheltuieli de investiții</b>   |      |               |  |                 |                  |             |             |                            |
| <b>b. dotari independente</b>   |      |               |  |                 |                  |             |             |                            |
| <b>71 Active nefinanciare - 71.01.02</b>  | I    | <b>745.00</b> | <b>0.00</b>                                      | <b>745.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>745.00</b> | <b>0.00</b>                                      | <b>745.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Aparat aer condiționat 24 mii BTU – CIA Pecica 2 buc  | I    | 12.00         | 0.00   | 12.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 12.00         | 0.00   | 12.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Pachet sonorizare restaurant multizona 12 boxe amplificare – CIA Tabacovici – 1 buc   | I    | 3.00          | 0.00   | 3.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 3.00          | 0.00   | 3.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Sistem Desktop PC - 2 buc.  | I    | 6.00          | 0.00   | 6.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 6.00          | 0.00   | 6.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Centrală termică CIA Pecica - 2 buc   | I    | 89.00         | 0.00   | 89.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 89.00         | 0.00   | 89.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Ventilconvectoare perete CIA Pecica   | I    | 131.00        | 0.00   | 131.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 131.00        | 0.00   | 131.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Aer condiționat Lipova - 2 buc  | I    | 6.00          | 0.00   | 6.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 6.00          | 0.00   | 6.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Creșterea calității serviciilor Centrului de Abilitare și Reabilitare pentru Persoane Adulte cu Dizabilități Vărădia de Mureș | I    | 190.20        | 0.00   | 190.20          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 190.20        | 0.00   | 190.20          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Creșterea calității serviciilor Centrului de Îngrijire și Asistență pentru Persoane Adulte cu Dizabilități Păuliș             | I    | 246.10        | 0.00   | 246.10          | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 246.10        | 0.00   | 246.10          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Creșterea calității serviciilor Centrului de Îngrijire și Asistență pentru Persoane Adulte cu Dizabilități Tabacovici         | I    | 61.70         | 0.00   | 61.70           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 61.70         | 0.00   | 61.70           | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>71 Active nefinanciare - 71.01.03</b>  | I    | <b>70.00</b>  | <b>0.00</b>                                      | <b>70.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|   | II   | <b>70.00</b>  | <b>0.00</b>                                      | <b>70.00</b>    | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Calandru -Cabr Cuveșdia   | I    | 12.00         | 0.00   | 12.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 12.00         | 0.00   | 12.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Utilaj de spălat cu înaltă presiune   | I    | 3.00          | 0.00   | 3.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 3.00          | 0.00   | 3.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Mașină de spălat rufe semiprofesională  | I    | 15.00         | 0.00   | 15.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 15.00         | 0.00   | 15.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
| Mașină de spălat vase - Cabr Cuveșdia   | I    | 3.00          | 0.00   | 3.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 3.00          | 0.00   | 3.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Masă inox cu dulap CABR Vărădia   | I    | 3.00          | 0.00   | 3.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 3.00          | 0.00   | 3.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
| Dulap inox pentru veselă - Vărădia de Mureș   | I    | 6.00          | 0.00   | 6.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|   | II   | 6.00          | 0.00   | 6.00            | 0.00             | 0.00        | 0.00        | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II      | TOTAL           | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027            | 2028          | Estimari anii<br>ulteriori |
|---|-----------|-----------------|--|-----------------|------------------|-----------------|---------------|----------------------------|
| 0   | 1         | 2=3+...+8       | 3  | 4               | 5                | 6               | 7             | 8                          |
| Hotă - CIA Tabacovici   | I         | 10.00           | 0.00   | 10.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 10.00           | 0.00   | 10.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
| Mobilier grădină CTF Sântana - 3 set  | I         | 12.00           | 0.00   | 12.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 12.00           | 0.00   | 12.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
| Sobe teracotă - Ineu -2 buc   | I         | 6.00            | 0.00   | 6.00            | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 6.00            | 0.00   | 6.00            | 0.00             | 0.00            | 0.00          | 0.00                       |
| <b>71 Active nefinanciare - 71.01.30</b>  | <b>I</b>  | <b>20.00</b>    | <b>0.00</b>                                      | <b>20.00</b>    | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>                |
|   | <b>II</b> | <b>20.00</b>    | <b>0.00</b>                                      | <b>20.00</b>    | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>                |
| Licențe calculator CIA Pecica   | I         | 2.00            | 0.00   | 2.00            | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 2.00            | 0.00   | 2.00            | 0.00             | 0.00            | 0.00          | 0.00                       |
| Software implementare Sistem control intern   | I         | 18.00           | 0.00   | 18.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 18.00           | 0.00   | 18.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
| <b>60 PNRR</b>  | <b>I</b>  | <b>7,987.00</b> | <b>752.00</b>                                    | <b>7,235.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>                |
|   | <b>II</b> | <b>7,987.00</b> | <b>691.00</b>                                    | <b>7,296.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>                |
| Îmbunătățirea calității serviciilor în Centrul de zi pentru persoane cu dizabilități Opal   | I         | 685.00          | 685.00   | 0.00            | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 685.00          | 624.00   | 61.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
| Centrul de Zi pentru Persoane Adulte cu Dizabilități Safir  | I         | 7,302.00        | 67.00  | 7,235.00        | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 7,302.00        | 67.00  | 7,235.00        | 0.00             | 0.00            | 0.00          | 0.00                       |
| <b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>  |           |                 |  |                 |                  |                 |               |                            |
| <b>71 Active nefinanciare - 71.01.30</b>  | <b>I</b>  | <b>531.00</b>   | <b>70.00</b>                                     | <b>461.00</b>   | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>                |
|   | <b>II</b> | <b>531.00</b>   | <b>70.00</b>                                     | <b>461.00</b>   | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>                |
| Proiect de arhitectură, rezistență și instalații la anexa de recuperare fizică – CabR Cuveșdia  | I         | 33.00           | 0.00   | 33.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 33.00           | 0.00   | 33.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
| Documentație tehnico - economică DALI + DTAC + PTh necesară conformării la normele privind securitatea la incendiu - CIA Păuliș   | I         | 94.00           | 0.00   | 94.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 94.00           | 0.00   | 94.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
| SF + DTAC + PT Racord canalizare Centru de zi Simba, str. Tudor Vladimirescu nr. 29   | I         | 37.00           | 0.00   | 37.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 37.00           | 0.00   | 37.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
| DALI - Sediul secundar DGASPC, str.I.Marșieu nr. 22A  | I         | 85.00           | 0.00   | 85.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 85.00           | 0.00   | 85.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
| DALI+PT Centrul de zi Ghiocelul, str. Tudor Vladimirescu nr. 29   | I         | 140.00          | 70.00  | 70.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 140.00          | 70.00  | 70.00           | 0.00             | 0.00            | 0.00          | 0.00                       |
| Servicii proiectare instalație încălzire faza DALI+PT - Serviciul intervenție în regim de urgență, situații de abuz, neglijare și violență domestică - Arad, str. Udrea nr. 6 | I         | 142.00          | 0.00   | 142.00          | 0.00             | 0.00            | 0.00          | 0.00                       |
|   | II        | 142.00          | 0.00   | 142.00          | 0.00             | 0.00            | 0.00          | 0.00                       |
| <b>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</b>  | <b>I</b>  | <b>2,292.00</b> | <b>0.00</b>                                      | <b>58.00</b>    | <b>659.00</b>    | <b>1,031.00</b> | <b>544.00</b> | <b>0.00</b>                |
|   | <b>II</b> | <b>2,292.00</b> | <b>0.00</b>                                      | <b>58.00</b>    | <b>659.00</b>    | <b>1,031.00</b> | <b>544.00</b> | <b>0.00</b>                |
| Îmbunătățirea capacității de inserție profesională a persoanelor cu dizabilități pe piața muncii  | I         | 2,292.00        | 0.00   | 58.00           | 659.00           | 1,031.00        | 544.00        | 0.00                       |
|   | II        | 2,292.00        | 0.00   | 58.00           | 659.00           | 1,031.00        | 544.00        | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL        | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027       | 2028       | Estimari anii<br>ulteriori |
|---|------|--------------|--|-----------------|------------------|------------|------------|----------------------------|
| 0   | 1    | 2=3+...+8    | 3  | 4               | 5                | 6          | 7          | 8                          |
| <b>Capitolul 84,02 Drumuri si poduri</b>  |      |              |  |                 |                  |            |            |                            |
| <b>1. Total surse de finanțare</b>  | I    | 1,523,378.00 | 735,105.00                                       | 564,453.00      | 137.00           | 0.00       | 0.00       | 223,683.00                 |
|   | II   | 1,523,378.00 | 421,207.00                                       | 418,565.00      | 175,291.00       | 127,935.00 | 110,977.00 | 269,403.00                 |
| <b>02 Buget local<br/>din care:</b>   | I    | 1,523,378.00 | 735,105.00                                       | 564,453.00      | 137.00           | 0.00       | 0.00       | 223,683.00                 |
|   | II   | 1,523,378.00 | 421,207.00                                       | 418,565.00      | 175,291.00       | 127,935.00 | 110,977.00 | 269,403.00                 |
| <b>71 Active nefinanciare</b>   | I    | 649,531.00   | 178,639.00                                       | 247,072.00      | 137.00           | 0.00       | 0.00       | 223,683.00                 |
|   | II   | 649,531.00   | 145,442.00                                       | 52,191.00       | 93,768.00        | 39,611.00  | 56,876.00  | 261,643.00                 |
| <b>71 Active nefinanciare - 71.01.01</b>  | I    | 647,501.00   | 178,639.00                                       | 245,042.00      | 137.00           | 0.00       | 0.00       | 223,683.00                 |
|   | II   | 647,501.00   | 145,442.00                                       | 50,161.00       | 93,768.00        | 39,611.00  | 56,876.00  | 261,643.00                 |
| <b>71 Active nefinanciare - 71.01.02</b>  | I    | 840.00       | 0.00   | 840.00          | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 840.00       | 0.00   | 840.00          | 0.00             | 0.00       | 0.00       | 0.00                       |
| <b>71 Active nefinanciare - 71.01.03</b>  | I    | 1,190.00     | 0.00   | 1,190.00        | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 1,190.00     | 0.00   | 1,190.00        | 0.00             | 0.00       | 0.00       | 0.00                       |
| <b>56 Proiecte finanțate din fonduri externe nerambursabile 2021 - 2027</b>                   | I    | 873,847.00   | 556,466.00                                       | 317,381.00      | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 873,847.00   | 275,765.00                                       | 366,374.00      | 81,523.00        | 88,324.00  | 54,101.00  | 7,760.00                   |
| <b>A. Obiective (proiecte) de investiții în continuare</b>                                    |      |              |  |                 |                  |            |            |                            |
| <b>1. Total surse de finanțare</b>  | I    | 413,469.00   | 167,370.00                                       | 244,737.00      | 137.00           | 0.00       | 0.00       | 1,225.00                   |
|   | II   | 413,469.00   | 138,473.00                                       | 48,719.00       | 93,768.00        | 39,611.00  | 56,876.00  | 36,022.00                  |
| <b>02 Buget local<br/>din care:</b>   | I    | 413,469.00   | 167,370.00                                       | 244,737.00      | 137.00           | 0.00       | 0.00       | 1,225.00                   |
|   | II   | 413,469.00   | 138,473.00                                       | 48,719.00       | 93,768.00        | 39,611.00  | 56,876.00  | 36,022.00                  |
| <b>71 Active nefinanciare - 71.01.01</b>  | I    | 413,469.00   | 167,370.00                                       | 244,737.00      | 137.00           | 0.00       | 0.00       | 1,225.00                   |
|   | II   | 413,469.00   | 138,473.00                                       | 48,719.00       | 93,768.00        | 39,611.00  | 56,876.00  | 36,022.00                  |
| Modernizare DJ 572 km 102+500...128+519 Lim. Jud. Timiș - Lipova                              | I    | 87,390.00    | 80,151.00  | 7,239.00        | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 87,390.00    | 70,524.00  | 16,866.00       | 0.00             | 0.00       | 0.00       | 0.00                       |
| Modernizare DJ 709A KM 0+000-3+200. 3+850-12+200 Masca - Maderat - Araneag                    | I    | 35,575.00    | 31,821.00  | 3,754.00        | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 35,575.00    | 26,531.00  | 9,044.00        | 0.00             | 0.00       | 0.00       | 0.00                       |
| Modernizare DJ 709 km 39+200...45+500 Seleuș - Șicula   | I    | 14,170.00    | 14,031.00  | 139.00          | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 14,170.00    | 10,970.00  | 3,200.00        | 0.00             | 0.00       | 0.00       | 0.00                       |
| Modernizare DJ 709J km 15+800 - 18+800 Peregu Mare - Peregu Mic                               | I    | 19,236.00    | 10,453.00  | 8,683.00        | 100.00           | 0.00       | 0.00       | 0.00                       |
|   | II   | 19,236.00    | 98.00  | 10,336.00       | 2,784.00         | 0.00       | 0.00       | 6,018.00                   |
| Pod peste râul Crișul Alb în localitatea Șicula, pe DJ 709 Km 45+150 în Județul Arad          | I    | 6,559.00     | 399.00   | 6,125.00        | 35.00            | 0.00       | 0.00       | 0.00                       |
|   | II   | 6,559.00     | 266.00   | 6,000.00        | 293.00           | 0.00       | 0.00       | 0.00                       |
| Construire stații de autobuz Frumușeni – Aluniș (stânga – dreapta) pe DJ 682                  | I    | 657.00       | 656.00   | 1.00            | 0.00             | 0.00       | 0.00       | 0.00                       |
|   | II   | 657.00       | 422.00   | 235.00          | 0.00             | 0.00       | 0.00       | 0.00                       |
| Modernizare DJ 682 km 63+800 - 69+500 Lipova Neudorf  | I    | 67,498.00    | 255.00   | 66,867.00       | 0.00             | 0.00       | 0.00       | 376.00                     |
|   | II   | 67,498.00    | 246.00   | 500.00          | 10,000.00        | 14,611.00  | 35,000.00  | 7,141.00                   |
| Modernizare DJ 792D km 0+000 - 12+300 Mocrea - Chier - Tarnova                                | I    | 121,433.00   | 452.00   | 120,299.00      | 0.00             | 0.00       | 0.00       | 682.00                     |
|   | II   | 121,433.00   | 428.00   | 962.00          | 74,689.00        | 10,000.00  | 15,230.00  | 20,124.00                  |
| Modernizare DJ 708C km 0+000...4+100 Sâmbăteni – Ghioroc (pasaj) și amenajare piste biciclete | I    | 31,835.00    | 449.00   | 31,219.00       | 0.00             | 0.00       | 0.00       | 167.00                     |
|   | II   | 31,835.00    | 285.00   | 1,165.00        | 6,000.00         | 15,000.00  | 6,646.00   | 2,739.00                   |

| CAPITOL/<br>GRUPA/<br>SURSA   | I/II | TOTAL               | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025   | ESTIMARI<br>2026 | 2027             | 2028             | Estimari anii<br>ulteriori |
|---|------|---------------------|--|-------------------|------------------|------------------|------------------|----------------------------|
| 0   | 1    | 2=3+...+8           | 3  | 4                 | 5                | 6                | 7                | 8                          |
| Lucrari de remediere Drumul Vinului Paulis Ghioroc Covasant Siria la tronsoanele DJ 708 B intre km 0+000-18+790                                     | I    | 411.00              | 0.00   | 411.00            | 0.00             | 0.00             | 0.00             | 0.00                       |
|   | II   | 411.00              | 0.00   | 411.00            | 0.00             | 0.00             | 0.00             | 0.00                       |
| Modernizare DJ 792E KM3+700...15+000 Dieci-Dezna  | I    | 28,705.00           | 28,703.00  | 0.00              | 2.00             | 0.00             | 0.00             | 0.00                       |
|   | II   | 28,705.00           | 28,703.00  | 0.00              | 2.00             | 0.00             | 0.00             | 0.00                       |
| <b>B. Obiective (proiecte) de investiții noi</b>  |      |                     |  |                   |                  |                  |                  |                            |
| <b>02 Buget local</b>   | I    | <b>1,096,581.00</b> | <b>556,761.00</b>                                | <b>317,401.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>222,419.00</b>          |
| <b>din care:</b>  | II   | <b>1,096,581.00</b> | <b>276,060.00</b>                                | <b>366,394.00</b> | <b>81,523.00</b> | <b>88,324.00</b> | <b>54,101.00</b> | <b>230,179.00</b>          |
| <b>56 Proiecte finanțate din fonduri externe nerambursabile</b>   | I    | <b>873,847.00</b>   | <b>556,466.00</b>                                | <b>317,381.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>                |
|   | II   | <b>873,847.00</b>   | <b>275,765.00</b>                                | <b>366,374.00</b> | <b>81,523.00</b> | <b>88,324.00</b> | <b>54,101.00</b> | <b>7,760.00</b>            |
| Varianta ocolitoare a Municipiului Arad-Est   | I    | 365,273.00          | 323,361.00                                       | 41,912.00         | 0.00             | 0.00             | 0.00             | 0.00                       |
|   | II   | 365,273.00          | 275,765.00                                       | 89,508.00         | 0.00             | 0.00             | 0.00             | 0.00                       |
| Modernizare DJ 707 Vața de Jos (Jud. Hunedoara)- Petriș Jud. Arad-Drumul Regelui - SMIS 321904  | I    | 73,449.00           | 0.00   | 73,449.00         | 0.00             | 0.00             | 0.00             | 0.00                       |
|   | II   | 73,449.00           | 0.00   | 24,616.00         | 20,459.00        | 23,019.00        | 595.00           | 4,760.00                   |
| Modernizare rețea rutieră în zona de nord a Județului Arad, SMIS 300245   | I    | 419,675.00          | 233,105.00                                       | 186,570.00        | 0.00             | 0.00             | 0.00             | 0.00                       |
|   | II   | 419,675.00          | 0.00   | 236,800.00        | 61,064.00        | 65,305.00        | 53,506.00        | 3,000.00                   |
| Modernizare DJ 709 km 0+800...30+700 Arad - Pancota si Reabilitare DJ 792C km 0+000...21+000 si 26+000...36+300 Buteni - Pancota FAZA 2 SMIS 324449 | I    | 15,450.00           | 0.00   | 15,450.00         | 0.00             | 0.00             | 0.00             | 0.00                       |
|   | II   | 15,450.00           | 0.00   | 15,450.00         | 0.00             | 0.00             | 0.00             | 0.00                       |
| <b>71 Active nefinanciare - 71.01.01</b>  | I    | <b>222,734.00</b>   | <b>295.00</b>                                    | <b>20.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>222,419.00</b>          |
|   | II   | <b>222,734.00</b>   | <b>295.00</b>                                    | <b>20.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>222,419.00</b>          |
| Modernizare DJ 682 km 117+080 - 130+150 Felnac - Secusigiu - limita jud.Timis   | I    | 114,035.00          | 111.00   | 10.00             | 0.00             | 0.00             | 0.00             | 113,914.00                 |
|   | II   | 114,035.00          | 111.00   | 10.00             | 0.00             | 0.00             | 0.00             | 113,914.00                 |
| Modernizare DJ 682 km 9+000...26+000 Limită Județ Timiș - Birchiș - Bata  | I    | 108,699.00          | 184.00   | 10.00             | 0.00             | 0.00             | 0.00             | 108,505.00                 |
|   | II   | 108,699.00          | 184.00   | 10.00             | 0.00             | 0.00             | 0.00             | 108,505.00                 |
| <b>C. Alte cheltuieli de investiții</b>   |      |                     |  |                   |                  |                  |                  |                            |
| <b>02 Buget local</b>   | I    | <b>13,328.00</b>    | <b>10,974.00</b>                                 | <b>2,315.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>39.00</b>               |
| <b>din care:</b>  | II   | <b>13,328.00</b>    | <b>6,674.00</b>                                  | <b>3,452.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>3,202.00</b>            |
| <b>71 Active nefinanciare</b>   | I    | <b>13,328.00</b>    | <b>10,974.00</b>                                 | <b>2,315.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>39.00</b>               |
|   | II   | <b>13,328.00</b>    | <b>6,674.00</b>                                  | <b>3,452.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>3,202.00</b>            |
| <b>71.01.01</b>   | I    | <b>11,298.00</b>    | <b>10,974.00</b>                                 | <b>285.00</b>     | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>39.00</b>               |
|   | II   | <b>11,298.00</b>    | <b>6,674.00</b>                                  | <b>1,422.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>3,202.00</b>            |
| <b>71.01.02</b>   | I    | <b>840.00</b>       | <b>0.00</b>                                      | <b>840.00</b>     | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>                |
|   | II   | <b>840.00</b>       | <b>0.00</b>                                      | <b>840.00</b>     | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>                |
| <b>71.01.03</b>   | I    | <b>1,190.00</b>     | <b>0.00</b>                                      | <b>1,190.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>                |
|   | II   | <b>1,190.00</b>     | <b>0.00</b>                                      | <b>1,190.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>                |
| <b>b. dotari independente</b>   |      |                     |  |                   |                  |                  |                  |                            |
| <b>02 Buget local</b>   | I    | <b>2,030.00</b>     | <b>0.00</b>                                      | <b>2,030.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>                |
| <b>din care:</b>  | II   | <b>2,030.00</b>     | <b>0.00</b>                                      | <b>2,030.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>                |

| CAPITOL/<br>GRUPA/<br>SURSA  | I/II | TOTAL            | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027        | 2028        | Estimari anii<br>ulteriori |
|--|------|------------------|--|-----------------|------------------|-------------|-------------|----------------------------|
| 0  |      | 2=3+...+8        | 3  | 4               | 5                | 6           | 7           | 8                          |
| <b>71.01.02</b>  | I    | <b>840.00</b>    | <b>0.00</b>                                      | <b>840.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>840.00</b>    | <b>0.00</b>                                      | <b>840.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Sistem de monitorizare trafic, cântărire dinamică și alertare instituții abilitate   | I    | 840.00           | 0.00   | 840.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 840.00           | 0.00   | 840.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>71.01.03</b>  | I    | <b>1,190.00</b>  | <b>0.00</b>                                      | <b>1,190.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
|  | II   | <b>1,190.00</b>  | <b>0.00</b>                                      | <b>1,190.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                |
| Sistem de supraveghere video   | I    | 1,190.00         | 0.00   | 1,190.00        | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 1,190.00         | 0.00   | 1,190.00        | 0.00             | 0.00        | 0.00        | 0.00                       |
| <b>C. cheltuieli aferente studiilor de fezabilitate si alte studii</b>   |      |                  |  |                 |                  |             |             |                            |
| <b>02 Buget local</b>  | I    | <b>11,298.00</b> | <b>10,974.00</b>                                 | <b>285.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>39.00</b>               |
| din care:  | II   | <b>11,298.00</b> | <b>6,674.00</b>                                  | <b>1,422.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>3,202.00</b>            |
| <b>71.01.01</b>  | I    | <b>11,298.00</b> | <b>10,974.00</b>                                 | <b>285.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>39.00</b>               |
|  | II   | <b>11,298.00</b> | <b>6,674.00</b>                                  | <b>1,422.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>3,202.00</b>            |
| Servicii de proiectare si asistenta tehnica din partea proiectantului pt.faza DALI+PT+DE+CS+DTAC,doc.pt.obtinerea Certificat de Urbanism, avizare verificarea proiectului pt.obiectivul de investitii "Modernizare DJ 682A Fantanele Tisa Nouă Cruceni Km 0+000 -8+300"                        | I    | 146.00           | 2.00   | 144.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 146.00           | 2.00   | 144.00          | 0.00             | 0.00        | 0.00        | 0.00                       |
| Elaborare documentatie a lucrarilor de interventii, elaborare proiect pentru autorizarea executarii lucrarilor, proiect tehnic de executie si asistenta tehnica din partea proiectantului (DALI,PAC,POE,PTE) Modernizare DJ 707 KM 0+000-14+100, 18+100-22+294 Petris - Limita Judet Hunedoara | I    | 523.00           | 444.00   | 40.00           | 0.00             | 0.00        | 0.00        | 39.00                      |
|  | II   | 523.00           | 273.00   | 210.00          | 0.00             | 0.00        | 0.00        | 40.00                      |
| Servicii pentru elaborarea studiilor de fezabilitate, a proiectelor și a altor studii aferente investiției "Varianta ocolitoare a Municipiului Arad Nord - Est"  | I    | 6,859.00         | 6,789.00   | 70.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 6,859.00         | 3,680.00   | 17.00           | 0.00             | 0.00        | 0.00        | 3,162.00                   |
| Studiu de fezabilitate aferent investiției "Drum Expres Arad - Oradea "  | I    | 3,739.00         | 3,739.00   | 0.00            | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 3,739.00         | 2,719.00   | 1,020.00        | 0.00             | 0.00        | 0.00        | 0.00                       |
| Servicii de proiectare pentru faza SF inclusiv verificare tehnică pentru investiția "Amenajare piste pentru biciclete DJ 709C KM 2+690-3+600 "   | I    | 31.00            | 0.00   | 31.00           | 0.00             | 0.00        | 0.00        | 0.00                       |
|  | II   | 31.00            | 0.00   | 31.00           | 0.00             | 0.00        | 0.00        | 0.00                       |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|-----------------------------|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0                           | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|-----------------------------|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0                           | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|-----------------------------|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0                           | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|-----------------------------|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0                           | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|-----------------------------|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0                           | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31/12/2024 | PROGRAM<br>2025 | ESTIMARI<br>2026 | 2027 | 2028 | Estimari anii<br>ulteriori |
|-----------------------------|------|-----------|--|-----------------|------------------|------|------|----------------------------|
| 0                           | 1    | 2=3+...+8 | 3  | 4               | 5                | 6    | 7    | 8                          |